SKATS 2016 Obligation Report

Salem-Keizer Area Transportation Study (SKATS) FY 2016 Obligation Report December 2017



Salem Keizer Area Transportation Study

Cover Photos

Top center: Peter Courtney Minto Island Bridge under construction Middle left: Winter Street SE bridge completed Middle center: Rideshare van Middle right: Transit Bus on Brown Road Bottom left: Verda/Chemawa roundabout (photo by photosbyorion.com)

Bottom right: 45th Avenue needs sidewalks and bike lanes

Obligation Report Federal Fiscal Year 2016

December 2017



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Introduction

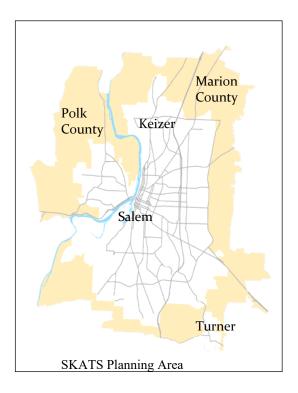
The projects and programs contained in the SKATS Transportation Improvement Program (**TIP**) and for which federal funds were obligated during Federal Fiscal Year 2016 (October 1, 2015 through September 30, 2016) are documented in this 2016 Obligation Report.

Obligation is defined as the federal government's commitment to pay the federal share of a project's cost. Federal funds are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). For FTA projects, obligation occurs when a FTA grant is awarded and available for execution following Department of Labor review. For FHWA projects, obligation occurs when a project agreement is executed, and ODOT requests that federal funds be obligated (made available) for reimbursing project costs.

All projects, project phases, and programs that use federal funds are required to be listed in the approved MPO Metropolitan Transportation Improvement Program (**MTIP**) and the state transportation improvement program (**STIP**).

Information contained in this report was obtained from FHWA'S **FMIS** (Fiscal Management Information System) and from Salem-Keizer Transit staff regarding FTA grants. **An issue with FMIS caused a delay in delivering this report.**





Map of the SKATS Region

SKATS—Salem -Keizer Area Transportation Study

As the designated Metropolitan Planning Organization (MPO) for the Salem-Keizer Area Transportation Study (SKATS), the Mid-Willamette Valley Council of Governments (MWVCOG) is responsible for planning, programming, and coordinating federal transportation improvement investments throughout the region. To achieve this objective of regional transportation planning, SKATS has developed important partnerships with the State of Oregon; Marion County; Polk County; Salem Keizer Transit; Salem Keizer School District; and the cities of Salem, Keizer, and Turner. SKATS coordinates its regional planning efforts with the Oregon Department of Transportation (**ODOT**), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

Summary of Previous Years Federal Obligations

The amount of funds that were obligated through programs overseen by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) in recent years are summarized in **Table 1**. The number of projects that have at least one phase that was obligated is included for each year. A project is typically included in more than one year as not all phases of a project are always obligated in the same year. [For example, with a road project: the design may start in year one, right-of-way may occur in year two, and construction in year three.] Therefore, adding the number of projects for each year will not result in the total number of projects receiving federal funds. The amount of funds obligated can vary dramatically from one year to the next due to a variety of reasons. An example of this is the American Recovery and Reinvestment Act of 2009 (ARRA) which provided additional funds to the SKATS area and are reflected in the 2009 and 2010 funding amounts. Large variations in obligated or several buses are purchased in a single year. Transit formula funds are sometimes combined into a biennial program which causes fluctuations from year to year.

| | Su | ummary of Fed | eral Obligati | ons from 2008 | to 2016 | |
|------------------|---|--------------------|---|--------------------|----------------------------------|--------------------------|
| | FH | IWA | F | TA | | ĺ |
| Year Reported | Number of Projects with Obligated Funds* | Funds Obligated | Number of Projects with Obligated Funds* | Funds Obligated | Total Number of Projects * | Total Funds Obligated |
| 2008 | 13 | \$ 7,603,364 | 7 | \$ 4,649,459 | 20 | \$ 12,252,823 |
| 2009 | 20 | \$ 25,636,270 | 3 | \$ 4,663,038 | 23 | \$ 30,299,308 |
| 2010 | 16 | \$ 12,654,873 | 15 | \$ 15,386,064 | 31 | \$ 28,040,937 |
| 2011 | 11 | \$ 3,421,070 | 3 | \$ 5,105,790 | 14 | \$ 8,526,860 |
| 2012 | 12 | \$ 15,282,037 | 6 | \$ 5,216,186 | 18 | \$ 20,498,223 |
| 2013 | 16 | \$ 11,328,216 | 4 | \$ 7,002,818 | 20 | \$ 18,331,034 |
| 2014 | 9 | \$ 6,446,242 | 7 | \$ 11,296,634 | . 16 | \$ 17,742,876 |
| 2015 | 13 | \$ 10,033,858 | 7 | \$ 4,376,040 | 20 | \$ 14,409,898 |
| 2016 | 10 | \$ 10,930,048 | 5 | \$ 9,617,847 | 15 | \$ 20,547,895 |
| Totals** | | \$ 103,335,978 | | \$ 67,713,876 | | \$ 170,649,854 |

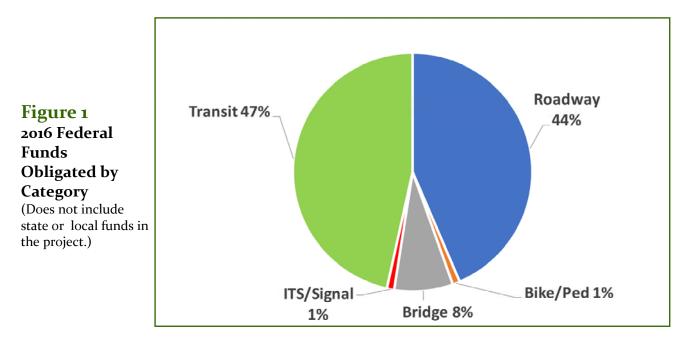
Table 1

* Number of projects with one or more phases obligated during the fiscal year

** Totals do not include corrections from previous years

Summary of Federal Obligations in FY 2016

A total of \$20,547,895 of FHWA and FTA federal funds were obligated in Federal Fiscal Year 2016 on 15 regionally significant transportation improvement projects and programs within SKATS. (See **Tables 2** and 4 for detailed information including category of each project.) Of this, \$9,617,847 (47%) was invested in transit projects; \$177,713 (1%) was invested in bicycle and pedestrian improvement projects (preliminary design of several projects); \$1,594,770 (8%) was invested in bridge projects; \$9,017,565 (44%) was invested in roadway projects; and the remaining \$140,000 (1%) was invested in intelligent transportation systems (**ITS**) and signal projects. (See **Figure 1**.) While "safety" is not one of the specified categories, it should be noted that most projects also contain a multi-modal safety component. There also was a total of \$(54,074) in adjustments and corrections to previous year federal obligations. (See **Table 3**.)





Verda at Chemawa Roundabout Ribbon Cutting Ceremony in Keizer



Design was started on the project to provide sidewalks and bike lanes on Brown Road NE between San Francisco and Sunnyview

Annual Listing of Obligated Projects—SKATS



Regional Traffic Control Center



45th Avenue near Chemeketa Community College before construction

The following information regarding the obligation of federal funds for project phases, programs, and transit FTA grants are illustrated in **Tables 2**, **3**, and **4**:

- FMIS number or FTA project number, which is the federal tracking number;
- MTIP/STIP Key Number;
- Lead agency or agencies responsible for carrying out the project or phase;
- Project name and description;
- Whether or not the project includes walkway or bicycle facilities (roadway projects only);
- Project phase;
- Source of federal funds;
- Total amount of federal funds programmed in the MTIP;
- Amount of federal funds obligated in previous years;
- Amount of federal funds obligated in the 2016 program year;
- Amount of federal funds available for future years;
- Amount of local funds available;
- Total amount of obligated funds-previous, current, and future years; and
- Total amount of funding for program, project, or project phase (federal plus non-federal amount).



Brown Road before construction



Cherriots West Salem Connector

- \Rightarrow Non-transit project obligations for federal fiscal year 2016 are illustrated in Table 2.
- ⇒ Adjustments and corrections to projects from prior fiscal years, primarily to funded projects and planning funds that were incorrectly obligated or are closing out a project are illustrated in Table 3.
- ⇒ Public transportation projects in the SKATS TIP in which funds were obligated by FTA and FHWA to the Salem Keizer Transit District are illustrated in Table 4.

Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2016 Table 2 FHWA Non-Transit Projects (Page 1 of 3)

| FHWA | | | | Includes | | | | Federal Funding | ing | | Total Obl | | |
|--------------------------|--------------|-------------------|---|-----------------|-----------------------------|--|--------------------------|---|---------------------|----------------------------|---------------------------|----------------|------------------------------------|
| Project Number | Project | Responsible | Product Manual (Providentia) | Walkways and | Funding | bū | Fed Amount Programmed | Fed Funds Obligated in Dravious Ves | Fed Funds Obligated | Fed Funds Available for | Previous, Current, and | Local or State | Total Federal, State, and Local |
| | rey # | Agency | Ward Dr. /Ward Ct. Januartar) Lithan Standards | | | | | | | | | ruius | ruius |
| C047042-00 C047040-00 | | | ward off. (ward offic Landaster) of barn Standards Category: Roadway | | Preliminary Engineering | STP-U | \$ 150,000 | \$ 139,542 | ¢ - | \$ د | \$ 139,542 | \$ 22,052 | \$ 161,594 |
| C047061-00 | | | | | Right of Way | STP-U | \$ 400,000 | \$ 232,238 | - \$ | \$ | \$ 232,238 | \$ 26,581 | \$ 258,819 |
| C047065-00 | 14333 | Marion | | Yes | Utility Relocate | M23E STP-U | \$ 269,190 | \$ - | \$ 316,580 | \$ | \$ 316,580 | \$ 35,977 | \$ 352,557 |
| C047053-00 | | County | | | Construction | стр.п | ¢ 1 120 010 | \$ 976,661 | ÷ \$ | ÷ - | ¢ 1 120 010 | 201001 3 | 25C 03C 1 \$ |
| C047053-00 | | | Description: Add bike lanes, curbs, sidewalks. Add | | Construction Engineering | 0-10 | | \$ 154,149 | - \$ | - \$ | | | |
| C047053-00 | | | signal at Ward @ Fisher. Add right-turn lane at Lancaster. | | Construction | STP L240 | \$ 314,055 | \$ 314,055 | - \$ | \$ | \$ 314,055 | \$ 35,945 | \$ 350,000 |
| Comment an | d Correctio | on: The Utility I | Comment and Correction: The Utility Relocate phase was deobligated due to lack of activity. The | | e reinstated afte | unds were reinstated after the end of the fiscal year. | fiscal year. | | | | | | |
| | | | | | | Project Total | \$ 2,264,055 | \$ 1,816,645 | \$ 316,580 | - \$ | \$ 2,133,225 | \$ 249,981 | \$ 2,383,206 |
| S001367-00 | | | FFO-I-5 @ Kuebler Intchg-SB Ramp Improvements Category: Roadway | | Preliminary Engineering | M240 | \$ 179,460 | \$ 179,460 | - \$ | - \$ | \$ 179,460 | \$ 1,125,351 | \$ 1,304,811 |
| | | | | | Right of Way | LOZE | \$ | | - \$ | | \$ | \$ 2,851,687 | \$ 2,851,687 |
| | 1000 | FORO | | - N | Utility Relocate | BA40 | \$ | | - | | - \$ | \$ 4,841 | \$ 4,841 |
| | 000001 | | | ON | Other | BA40 | ÷ ۔ | | - \$ | | \$ - | \$ 500,000 | \$ 500,000 |
| S001427-00 | | | Description: Upgrade existing interchange by adding a west-bound to southbound loop ramp with resultant | | Construction | LO2E IM | \$ 3,625,000 | \$ 3,625,000 | \$ 6,819,433 | - \$ | \$ 6,819,433 | \$ 4,382,969 | \$ 11,202,402 |
| S001427-00 | | | modifications to the existing south-bound off-ramp and eastbound to southbound slip ramp. | | Construction | MOE1 Nat. Highway | \$ 586,547 | \$ 642,270 | - \$ | | \$ 642,270 | \$ 49,483 | \$ 691,753 |
| Funds were ad | ided to phas | es and adjusted | Funds were added to phases and adjusted between phases after obligation. The JTA funds were converted to federal funds. | to federal fu | | | | | | | | | |
| | | | | | | Project Total | \$ 6,655,062 | \$ 6,263,375 | \$ 6,819,433 | - \$ | \$ 7,641,163 | \$ 8,914,331 | \$ 16,555,494 |
| C047081 | 17312 | Marion County/ | Traffic Signal Interconnects (Marion County) Category: ITS | Yes | Preliminary Engineering | M230 STP-U | \$ 84,865 | - \$ | \$ 84,865 | - \$ | \$ 84,865 | \$ 105,135 | \$ 190,000 |
| | | Salem | Description: Interconnect signals on Silverton Rd, Lancaster Dr., and Cordon Rd. | | Construction | STP-U | \$ 844,325 | \$ - | | \$ 844,325 | \$ 844,325 | \$ 279,675 | \$ 1,124,000 |
| Comment an | d Correctio | on: Joint proje | Comment and Correction: Joint project between Marion County and Salem. Local match funds were split accordingly. | were split a | ccordingly. | | | | | | | | |
| | | | | | | Project Total | \$ 929,190 | \$ - | \$ 84,865 | \$ 844,325 | \$ 929,190 | \$ 384,810 | \$ 1,314,000 |

Continued next page

Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2016 Table 2 FHWA Non-Transit Projects (Page 2 of 3)

| FHWA | | | | Includes | | | 1 | | 8 | | Total Obl | | |
|-------------------|---------------|--|---|-----------------|-----------------------------|------------------------|----------------------------|---------------------------|-----------------------------------|----------------------------|---------------------------|----------------|------------------------------------|
| Project Number | Project | Responsible | | Walkways and | | Funding | Fed Amount | Fed Funds Obligated in | Fed Funds Obligated Available for | Fed Funds Available for | Previous, Current. and | Local or State | Total Federal, State, and Local |
| (FMIS) | Key # | Agency | Project Name/Description | es | Phase (FMIS) | (FMIS) Source | | Previous Yrs | in FY 2016 | Future Years | Future Years* | Funds | |
| 3850011-00 | | | Verda Lane @ Chemawa Rd - Roundabout (Keizer) Category: Roadway | | Preliminary Engineering | M230 STP-U | \$ 343,361 | \$ 250,000 | \$ 118,557 | \$ (25,196) |) \$ 368,557 | \$ 52,869 | \$ 421,426 |
| 3850015-00 | C F C F F | | - | | Right of Way | STP-U | \$ 293,204 | \$ 293,349 | - \$ | \$ (145) |) \$ 293,204 | \$ 326,924 | \$ 326,924 |
| 3850014 | 515/T | Keizer | | res | Construction | M230 STP-U | | \$ | | | | | |
| | | | Description: Replace the existing four-way stop with a modern roundabout. | | Construction Engineering | STP-U | - c51,c82,l ¢ | ج | 2CU,UEU,I ¢ | 280,CEI ¢ | دد1,c82,1 خ | ¢ 14/,089 | ې 1,432,224 |
| Funds were ad | lded to Preli | Funds were added to Preliminary Engineering. | ing. | | | | | | | | | | |
| | | | | | | Project Total | \$ 1,921,700 | \$ 543,349 | \$ 1,208,610 | \$ 169,741 | \$ 1,946,896 | \$ 526,882 | \$ 2,180,574 |
| S001487 | 101 | TOOO | 1-5: Salem Area Bridge End Panel Raising Category: Roadway | 1/14 | Preliminary Engineering | L1CE Bridge Program | \$ 415,142 | • | \$ 415,142 | \$ | \$ 415,142 | \$ 50,858 | \$ 466,000 |
| | 185/4 | 1000 | Description: Replace end panels on 4 bridges on I-5. | N/A | Construction | L1CE Bridge Program | \$ 3,397,178 | \$ | - \$ | \$ 3,397,178 | \$ 3,397,178 | \$ 388,822 | \$ 3,786,000 |
| | | | | | | | | | | | | | |
| | | | | | | Project Total | \$ 3,812,320 | | \$ 415,142 | \$ 3,397,178 | \$ 3,812,320 | \$ 439,680 | \$ 4,252,000 |
| C047082 | | | Hayesville Dr: Happy - Fuhrer, Sidewalks and Bike Lanes Category: Bike/Ped | | Preliminary Engineering | M301 TAP | \$ 364,308 | - \$ | \$ 109,713 | \$ 254,595 | \$ 364,308 | \$ 41,692 | \$ 406,000 |
| | | | | | Right of Way | STP-Flexible | \$ 97,806 | - \$ | - \$ | ۔ ج | - \$ | \$ 11,194 | \$ 109,000 |
| | 18750 | Marion County | | Yes | Construction | STP-U | \$ 300,000 | - \$ | - \$ | - \$ | - \$ | \$ 150,739 | \$ 450,739 |
| | | | | | Construction | STP-Flexible | | ۲ | - \$ | \$ | - \$ | | |
| SKAT: | | | Description: Add sidewalks, curbs and bikelanes. | | Construction Engineering | STP-Flexible | - 1'223,431 ¢ | - \$ | - \$ | ۍ ۲ | - \$ | 1/4,3/U خ | 1,69/,861 خ |
| | | | | | | | | | | | | | |
| | | | | | | Project Total | Project Total \$ 2,285,605 | \$ - | \$ 109,713 | \$ 254,595 | \$ 364,308 | \$ 377,995 | \$ 2,663,600 |

Continued next page

Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2016 Table 2 FHWA Non-Transit Projects (Page 3 of 3)

| | | | | | | | | | | | _ | | | | |
|-------------------------------|---------------------------|-------------------------|--|------------------|-----------------------------|----------------------|----------------------|------------------------------|-------------------------|-------------------------------|--------------|---------------------------------|--|--------------|----------------|
| | | | <u> </u> | Indes | | | | Federal Funding | ding | | <u>q</u> | Total Obl | | | |
| Project | | | Wa | Walkways | | | Fed Amount | Fed Funds | Fed Funds | Fed Funds | | Previous, | | Total F | Total Federal, |
| (FMIS) Number (FMIS) Dilid | Project Key # | t Responsible Agency | Project Name/Description | and Bikelanes | Phase (FMIS) | Funding Source | Programmed in TIP | Obligated in Previous Yrs | Obligated in FY 2016 | Available for Future Years | | Current, and L Future Years* | Local or State State, and Local Funds Funds | State, Funds | and Local |
| atior | | | 45th Ave: Ward Dr-Silverton Rd, Bicycle and Pedestrian Improvements | | Preliminary Engineering | M230 STP-U | \$ 68,000 | ۍ ۲ | \$ 68,000 | \$ 00 | ۰ ۲ | 68,000 | \$ 148,000 | ŝ | 216,000 |
| n Rep | | | Category: Bike/Ped | | Preliminary Engineering | TAP-U | \$ 67,540 | ډ | - \$ | ş | 67,540 \$ | 67,540 | \$ 7,730 | ŝ | 75,270 |
| ort | | | | | Right of Way | STP-U | \$ 51,000 | ÷ | \$ | \$ | 51,000 \$ | 51,000 | \$ 6,000 | Ş | 57,000 |
| | 19237 | Marion County | | Yes | Right of Way | TAP-U | \$ 138,200 | ÷ ۔ | \$ | Ş | 138,200 \$ | 138,200 | \$ 15,818 | Ş | 154,018 |
| | | | | 0 | Construction | TAP-U | \$ 674,923 | - \$ | ÷ | Ş | 674,923 \$ | 674,923 | \$ 77,248 | Ş | 752,171 |
| | | | | | Construction | STP-U | | ج | \$ | 4 | <u> </u> | <u> </u> | | | |
| | | | Description: Add sidewalks, curbs, bikelanes, and turn lanes. | | Construction Engineering | STP-U | \$ 1,/60,833 | ÷ ۔ | \$ | × 1'/4 | 1,/60,833 > | 1,/60,833 | 647,IC2 ¢ | <u>ہ</u> | 2,012,082 |
| | | | | × | | л л | | | | | | | | | |
| | | | | | | Project Total | \$ 2,760,496 | ۲ | \$ 68,000 | ŝ | 2,692,496 \$ | 2,760,496 | \$ 506,045 | ŝ | 3,266,541 |
| S030022-00 | 0 | | OR22: Willamette River EB (Center St) Bridge Deck Overlay | | Preliminary Engineering | Z001 NHP | \$ 314,055 | \$ 343,890 | ۔ ج | Ş | • | 343,890 | \$ 39,360 | ş | 383,250 |
| S030024 | 19443 | ODOT | Category: Bridge | N/A | Construction | Z001 NHP | \$ 3,544,335 | ج | \$ 1,594,770 | ŝ | 1,949,565 \$ | 3,544,335 | \$ 405,665 | ŝ | 3,950,000 |
| | | | Description: Place membrane, address the joints and overlay the deck of the Center Street Bridge | | | | | | | | | | | | |
| | | | | | | Project Total | \$ 3,858,390 | | \$ 1,594,770 | Ş | 1,949,565 \$ | 3,888,225 | \$ 445,025 | Ş | 4,333,250 |
| | | | Lancaster Dr/Macleay Rd Traffic Signal Upgrade Category: Signal | | Preliminary Engineering | M230 STP-U | \$ 55,135 | - \$ | \$ 55,135 | 35 \$ | \$ ' | 55,135 | \$ 101,865 | Ş | 157,000 |
| | 01 101 | | | | Right of Way | STP-U | \$ 44,865 | ډ | , \$ | Ş | 44,865 \$ | 44,865 | \$ 5,135 | Ş | 50,000 |
| | 19740 | Salem | Description: Upgrade existing span wire traffic signal. | Yes | Construction | STP-U | | ۲ | \$ | | | | | L | 10.01 |
| | | | increase radius on NE corner to accommodate bike lane, upgrade all curb ramps to comply with ADA. | | Construction Engineering | STP-U | 466,000 | ÷ ۔ | \$ | n | 460,000 | 466,000 | 400,00 ¢ | n | 045,604 |
| * Commer | * Comment and correction: | ction: | | | | | | | | | | | | | |
| | | | | | | Project Total | \$ 588,000 | \$ | \$ 55,135 | ş | 532,865 \$ | 588,000 | \$ 162,854 | Ş | 750,854 |
| | | | TOTAL FEDERAL FUNDS IN FHWA PROJECTS OBLIGATED IN FY 2016 | AL FUNI | IN FHW | A PROJECTS (| OBLIGATED | IN FY 2016 | \$ 10,930,048 | 8 | | | | | |
| * Total Of Pa | ligation ma | y not equal Tot | * Total Obligation may not equal Total Programmed due to rounding and other reasons listed in comments for each project. | omments | for each proje | ect. | | | | | | | | | |
| ge | | | | | | | | | | | | | | |] |

Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2016 Table 3 Adjustments and Corrections to Previous Years Federal Obligations

| FHWA Project Number (FMIS) | Project Key # | Responsible Agency | Project Name/Description | Includes Walkways and Bikelanes | Phase (FMIS) | Funding Source | Fed Funds Obligated in FY 2016 | | Local or State Funds | Fe | tal Adjusted ederal, State d Local Funds |
|-------------------------------------|------------------|-----------------------|--|--|----------------------------|-----------------------|--------------------------------------|------|-------------------------|----|--|
| 3850013 | 14316 | Keizer | Chemawa Rd (River Rd. to Keizer Rapids Park) Bike Lanes and Sidewalks | Yes | Right of Way | L23E STP-U | \$ (21 | 880) | \$ (211,681) | \$ | (233,561) |
| | | | | | | Project Total | \$ (21,8 | 80) | \$ (211,681) | \$ | (233,561) |
| 6490100 | 16230 | Transit | Mid-Valley TDM/ Rideshare #14 and #15 | N/A | Other | M230 STP-U | \$ (28) | 245) | \$- | \$ | (28,245) |
| 6490100 | 16231 | Transic | | 17/6 | Other | M240 STP-Flex | \$ (42) | 080) | \$ (4,806) | \$ | (46,886) |
| | | | | | | Project Total | \$ (28,2 | .45) | \$ (4,806) | \$ | (75,131) |
| 6490076 | 16585 | Salem | Bike/Ped Path: Union St. Rr to Glen Creek Rd | Yes | Right of Way | M230 STP-U | \$ (56 | 812) | \$ 7,525 | \$ | (49,287) |
| 6490076 | 10505 | Salem | | 163 | Right of Way | M230 STP-U | \$ 56 | 812 | \$ (114,794) | \$ | (57,982) |
| | | | | | | Project Total | \$ | | \$ (107,269) | \$ | (107,269) |
| C047074 | | | Cordon Rd Left Turn Pockets (Carolina & Indiana) | | Preliminary Engineering | L23E STP-U | \$ (4, | 216) | \$ (483) | \$ | (4,699) |
| C047072 | 17316 | Marion County | | Yes | Right of Way | L23E STP-U | \$ (3 | 563) | \$ 573 | \$ | (2,990) |
| C047075 | | | | | Construction | M230 STP-U | \$ (63 | 547) | \$ 63,547 | \$ | (0) |
| | | | | | | Project Total | \$ (71,3 | 27) | \$ 63,637 | \$ | (7,690) |
| 6490087 | 18067 | Transit | SAMTD Rideshare - Workplace Outreach 2012 | N/A | Other | L23E STP-U | \$ (9 | 199) | \$ (11,705) | \$ | (20,904) |
| | | | | | | Project Total | \$ (9,1 | .99) | \$- | \$ | (9,199) |
| 6490104 | 18208 | Salem | High Street: Mill Creek Bridge #470208 | Yes | Right of Way | M09V0 Emerg Relief | \$ 8 | 973 | \$- | \$ | 8,973 |
| 6490094-00 | 10200 | Salem | | Tes | Construction | M09V0 Emerg Relief | \$ 69 | 908 | \$ 8,001 | \$ | 77,909 |
| | | | | | · | Project Total | \$ 78,8 | 81 | \$ 8,001 | \$ | 86,882 |
| 6490089 | 18212 | Salem | Summer Street: Mill Creek Bridge #470208 | Yes | Preliminary Engineering | M09V0 Emerg Relief | \$ (2) | 305) | \$ 7,205 | \$ | 4,900 |
| | | | | | | Project Total | \$ (2,3 | 05) | \$ 7,205 | \$ | 4,900 |
| | | | TOTAL ADJUSTMENTS AND CORRECTION | S FROM PRE | VIOUS YEARS | OBLIGATIONS | \$ (54,0 |)74) | | \$ | (341,067) |

Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2016 Table 4 Transit Projects

| | | | | | | Federal Funding | ng | | | |
|----------------------------|------------------|----------------|--|----------------|-----------------|---------------------------|---------------------------------|----------------------------|--------------|-----------------------------------|
| | Designet | Deconcichio | | Eunding | Ead Amount | Fed Funds Obligated in | Fed Funds Obligated in EV | Fed Funds Available for | | Total Obligated |
| Number | Froject Key # | Agency | Project Name/Description | Source | * | Previous Yrs | 2016 | | Local Funds | Local Funds and Local Funds |
| OR-2016- 009-00 | 19215 | SK Transit | Transit Urban (5307) Formula Program 2015 SKT | Transit 5307 | \$ 4,160,000 | - \$ | \$ 2,994,129 | - \$ | \$ 217,464 | \$ 3,211,593 |
| OR-2016- 009-00 | 19216 | SK Transit | Transit Urban (5307) Formula-Operating 2015 SKT | Transit 5307 | \$ 2,330,000 | - \$ | \$ 1,952,265 | ÷ \$ | \$ 1,952,265 | \$ 3,904,530 |
| OR-2016- 009-00 | 19247 | SK Transit | Transit Urban (5307) Formula Program 2016 SKT | Transit 5307 | \$ 4,160,000 | - \$ | \$ 2,583,453 | - \$ | \$ 645,863 | \$ 3,229,316 |
| OR-2016- 009-00 | 19248 | SK Transit | Transit Urban (5307) Formula-Operating 2016 SKT | Transit 5307 | \$ 2,330,000 | ÷ - | \$ 1,738,000 | \$ - | \$ 1,738,000 | \$ 3,476,000 |
| OR-95- X067-00 | 19595 | SK Transit | SK Transit South Salem Transit Center | M230 STP-U | \$ 350,000 | - \$ | \$ 350,000 | ÷ \$ | \$ 40,059 | \$ 390,059 |
| Funding amoui received. | ints prograr | mmed are the (| Funding amounts programmed are the estimated amounts that SAMTD will receive for each program, not necessarily the amount that will be received. | am, not necess | arily the amoun | t that will be | | | | |
| | | | | | FT | A Projects Total | FTA Projects Total \$ 9,617,847 | | \$ 4,593,651 | \$ 4,593,651 \$ 14,211,498 |
| | | | | | FHW | FHWA Projects Total | ; \$ | | | |
| | | | TOTAL FEDERAL FUNDS IN TRANSIT PROJECTS OBLIGATED IN 2016 | NSIT PROJEC | TS OBLIGAT | ED IN 2016 | \$ 9,617,847 | | | |



Cherriots Buses at the Downtown Transit Mall

Completed Projects

The following roadway construction projects--that used MPO or ODOT federal funds, or regionally significant locally funded projects in the TIP, and are within the Salem-Keizer urbanized area,--were completed in FY 2016:

Brown Road: Arizona Avenue-San Francisco Drive (Salem) - KN 18123

A joint Marion County and city of Salem project added sidewalks and bike lanes on Brown Road NE from Arizona Avenue to Carolina Avenue (Marion County), and from Carolina Avenue to San Francisco Drive (City of Salem). The project included drainage and a partial asphalt overlay at a total cost of \$2.4 million.

(Note: Funds are programmed in FY 2018 to add sidewalks and bike lanes from San Francisco Drive to Sunnyview Road, which will complete the corridor.)



Before—Deep ditches and no sidewalks or bike lanes make it difficult to walk or bike.



After—New sidewalks, bike lanes and drainage provide a safer environment

Verda Lane @ Chemawa Road Roundabout (Keizer) - KN 17313

The region's first roundabout was constructed at the intersection of Verda Lane and Chemawa Road in Keizer, replacing a four-way stop. The roundabout will improve safety and traffic flow at this very busy intersection. The total cost of the project, including design and right-of-way, was \$2.1 million.



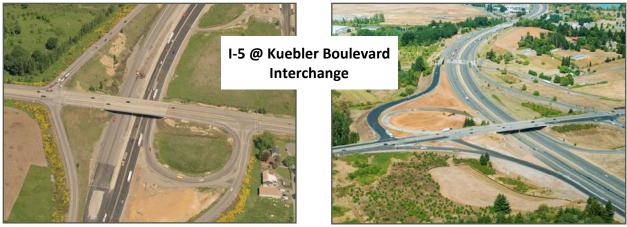
Intersection at the start of construction (photo by photosbyorion.com)



After—Ribbon Cutting at the newly completed Roundabout (photo by photosbyorion.com)

I-5 @ Kuebler Interchange: Upgrades to Southbound Ramps - KN 16858

Kuebler Boulevard is a major east-west corridor for the city of Salem, and the interchange provides a critical link to Interstate 5. The existing interchange was upgraded by adding a westbound to southbound loop on-ramp with resultant modifications to the existing southbound off-ramp and eastbound to southbound on-ramp. The purpose of the project is to increase both freight and vehicle capacity at the interchange. The \$17 million project was funded primarily with state gas tax funds from HB 2001 (the Jobs and Transportation ACT). Note: A separate project to construct a sound wall will be constructed in 2017/18.



Before-Westbound to southbound traffic must cross traffic, causing delays and potential for crashes.

After- New westbound to southbound loop ramp and modified ramps reduces the number of left turns, improving safety and reducing congestion.

OR 22 Shared Use Path (Rickreall to Doaks Ferry Road) - KN 19473

A portion of the shared path along the north side of OR22W between Doaks Ferry Road and Rickreall Road was resurfaced at a total cost of \$155,000 using state bikeway funds.

Portions of the damaged asphalt have been replaced.



Winter Street Shelton Ditch Bridge Replacement (Salem) - KN 18213



The Winter Street Bridge sustained severe damage during the January 2012 flood and remained closed for six months. Temporary repairs were made to reopen it but with weight restrictions. The old threespan bridge was replaced with a new single-span

bridge. The total cost of the project was \$3.6 million using federal Emergency Relief funds.

New Winter Street Bridge



Old Winter Street Bridge

Commercial Street @ Kuebler Boulevard Intersection - KN 17315

The intersection improvements at Commercial Street SE and Kuebler Boulevard SE included widening the intersection in order to reduce congestion at the intersection and improve safety. The street widening project provided two left turn lanes on each approach and a new right turn lane from southbound Commercial Street SE to westbound Kuebler Boulevard SE. Additional improvements included traffic signal modifications, traffic medians, ADA accommodations, and other project modifications. The \$5.5 million project is funded with 2008 Keep Salem Moving! Streets and Bridges Bond Savings and Transportation System Development Charges.



After—Additional turn lanes relieve congestion and improve safety

Layout—Project design

Madrona Avenue & 25th Street Improvements (Salem) - KN 18705

The intersection at Madrona Avenue SE and 25th Street was realigned so the north leg of 25th Street SE connects directly to Madrona Avenue SE to form an arterial route. The south leg of 25th Street SE was realigned to intersect Madrona Avenue SE with a "T" intersection. As part of the work, Madrona Avenue SE was widened to include two through lanes in each direction with a center turn lane, bicycle lanes, curbs, sidewalks, and street lights. Work at the intersection included a new traffic signal. 22nd Street SE was extended southeasterly to Madrona Avenue SE (see drawing), and the existing Pringle Creek box culvert was replaced as part of the project. The \$9 million project was funded with savings from the Streets and Bridges Bond Measure and State of Oregon Immediate Opportunity Grant funds.



Projects Under Construction

The following are roadway construction projects or transit capital projects within the Salem-Keizer urbanized area that use MPO or ODOT federal funds. These projects were under construction (or contract for purchase) in FY 2016 and are anticipated to be completed in 2017:

* Minto Island Bike/Ped Bridge and Path (Salem) - KN 16197

The Peter Courtney Minto Island Bicycle and Pedestrian Bridge and connecting trail to Minto Brown Island Park will complete the connection between Riverfront Park and Minto Brown Island Park. The project, totaling \$10 million, completes the last critical link in connecting 1000 acres of parks and more than 20 miles of off -street trails between south Salem, downtown, and West Salem.



Arches being installed on the Peter Courtney Minto Island Bridge-Photo courtesy of Ron Cooper