

Table 1: Federal Fiscal Year 2011 - Obligation Report

FHWA Proj Number	Lead Agency	Key Number	Project Name	Phase	Total Amount Obligated (All Sources)	Federal Source	Federal Amount	Local source of match	Federal required match	Walkways and Bike lanes
6490065-00	Salem	15616	Regional Traffic Signal Control Ctr Oper.	OTHER	\$133,000	STP-U	\$115,500	Salem	\$17,500	no
3850011-00	Keizer	17313	Verda Lane @ Chemawa Rd - roundabout	PE	\$278,614	STP-U	\$250,000	Keizer	\$28,614	yes
6490082-00	Keizer	17132	Salem Parkway / Kroc Access Study	PLAN	\$111,500	STP-U	\$100,000	Keizer/Salem	\$11,500	no
C047060-00	Turner	16587	Delaney Rd Sidewalks & Bikelanes (Turner)	PE	\$75,000	STP-U	\$67,298	Turner	\$7,703	yes
S030020-00	ODOT	15845	OR22: Willamette River (Marion St.) BR#07253B (Salem) Bridge Rehabilitation	CONS	\$733,690	L1CE	\$658,340	ODOT	\$75,350	no
S030020-00	ODOT	15845	OR22: Willamette River (Marion St.) BR#07253B (Salem) Bridge Rehabilitation	CONS	\$136,539	L1CE	\$122,517	ODOT	\$14,022	no
S030020-00	ODOT	15845	OR22: Willamette River (Marion St.) BR#07253B (Salem) Bridge Rehabilitation	CONS	\$66,139	L24E	\$59,346	ODOT	\$6,793	no
S030020-00	ODOT	15845	OR22: Willamette River (Marion St.) BR#07253B (Salem) Bridge Rehabilitation	CONS	\$4,223	L24E	\$3,789	ODOT	\$434	no
S072004-00	ODOT	13659	OR99BUS: Verda Lane - Broadway St. (Keizer) Safety Improvements	CONS	\$80,202	L24E	\$71,965	ODOT	\$8,237	no
S072004-00	ODOT	13659	OR99BUS: Verda Lane - Broadway St. (Keizer) Safety Improvements	CONS	\$22,283	L24E	\$19,995	ODOT	\$2,288	no
6490081-00	SK Transit	14889	Regional Rideshare Program (#12)	OTHER	\$106,333	STP (ODOT)	\$101,395	SK Transit	\$4,938	no
6490081-00	SK Transit	14889	Regional Rideshare Program (#12)	OTHER	\$155,831	STP-U	\$154,000	SK Transit	\$1,831	no
n/a	SK Transit	15621	Transit Urbanized Area Forumula Programs 2011	OTHER	\$4,939,911	Transit 5307	\$3,951,929	SK Transit	\$987,982	no
n/a	SK Transit	17806	Transit Urbanized Formula Program 2011-Oper (50:50 match)	OTHER	\$2,070,222	Transit 5307	\$1,035,111	SK Transit	\$1,035,111	no
n/a	SK Transit	17534	Salem-Keizer Transit Bus & Bus Facilities	OTHER	\$593,750	Transit 5309	\$118,750	SK Transit	\$475,000	no
n/a	SK Transit	17017	SAMTD-Transit Capital & Ops-STP Xfer (09/11)	OTHER	\$1,878,441	STP	\$192,916	SK Transit	\$1,685,525	no
PR13001-00	SKATS	15618	MPO Support (FY 2011-2012)	PLAN	\$502,006	STP-U	\$450,450	SKATS members	\$51,556	no
PR13001-00	SKATS	14320	MPO Support (FY 2011-2012) carryover	PLAN	\$102,897	STP-U	\$92,329	SKATS members	\$10,568	no
PR13001-00	SKATS	N/A	MPO Support (FY 2011-2012) (PL funds)	PLAN	\$418,363	PL	\$375,397	ODOT	\$42,966	no

updated 12/22/11