

# SKATS 2014

## Obligation Report

Salem-Keizer Area Transportation Study (SKATS)  
FY 2014 Obligation Report  
November 19, 2014

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## **Cover Photos**

Top center: Minto Island Conceptual Bridge and Path

Middle left: Auburn Road between Lancaster Drive and Baldwin Avenue

Middle center: Winter Street @ Shelton Ditch Bridge

Middle right: Brown Road NE between San Francisco Drive NE and Sunnyview Road NE

Bottom left: Cherriots Buses at Downtown Transit Center

Bottom right: Bike/Ped Path along edge of Wallace Marine Park

# Obligation Report Federal Fiscal Year 2014

November 19, 2014



**Salem-Keizer Area Transportation Study**  
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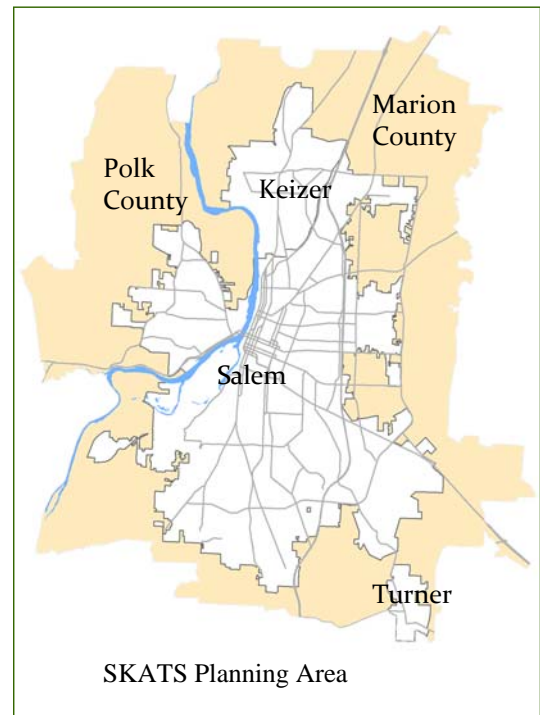
## Introduction

The projects and programs contained in the SKATS Transportation Improvement Program (TIP) and for which federal funds were obligated during Federal Fiscal Year 2014 (October 1, 2013 through September 30, 2014) are documented in this 2014 Obligation Report.

Obligation is defined as the federal government's commitment to pay the federal share of a project's cost. Federal funds are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). For FTA projects, obligation occurs when a FTA grant is awarded and available for execution following Department of Labor review. For FHWA projects, obligation occurs when a project agreement is executed, and ODOT requests that federal funds be obligated (made available) for reimbursing project costs.

All projects, project phases, and programs that use federal funds are required to be listed in the approved MPO Metropolitan Transportation Improvement Program (MTIP) and the state transportation improvement program (STIP).

Information contained in this report was obtained from FHWA'S FMIS (Fiscal Management Information System) and from Salem-Keizer Transit staff regarding FTA grants.



**Map of the SKATS Region**

## SKATS

As the designated Metropolitan Planning Organization (MPO) for the Salem-Keizer Area Transportation Study (SKATS), the Mid-Willamette Valley Council of Governments (MWVCOG) is responsible for planning, programming, and coordinating federal transportation improvement investments throughout the region. To achieve this objective of regional transportation planning, SKATS has developed important partnerships with the State of Oregon; Marion County; Polk County; Salem Keizer Transit; Salem Keizer School District; and the cities of Salem, Keizer, and Turner. SKATS coordinates its regional planning efforts with the Oregon Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

## Summary of Previous Years Federal Obligations

The amount of funds that were obligated through programs overseen by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) in recent years are summarized in **Table 1**. The number of projects that have at least one phase that was obligated is included for each year. A project is typically included in more than one year as not all phases of a project are always obligated in the same year. [For example, with a road project: the design may start year one, right-of-way may occur in year two, and construction in year three.] Therefore, adding the number of projects for each year will not result in the total number of projects receiving federal funds. The amount of funds obligated can vary dramatically from one year to the next due to a variety of reasons. An example of this is the American Recovery and Reinvestment Act of 2009 (ARRA) which provided additional funds to the SKATS area and are reflected in the 2009 and 2010 funding amounts. Large variations in obligation amounts can also occur when the construction phase of a very large project is obligated or several buses are purchased. Two years of some types of transit formula funds were obligated in 2014, which caused a large variation this year.

**Table 1**

Summary of Federal Obligations from 2008 to 2014						
Year Reported	FHWA		FTA		Total Number of Projects *	Total Funds Obligated
	Number of Projects with Obligated Funds*	Funds Obligated	Number of Projects with Obligated Funds*	Funds Obligated		
2008	13	\$ 7,603,364	7	\$ 4,649,459	20	\$ 12,252,823
2009	20	\$ 25,636,270	3	\$ 4,663,038	23	\$ 30,299,308
2010	16	\$ 12,654,873	15	\$ 15,386,064	31	\$ 28,040,937
2011	11	\$ 3,421,070	3	\$ 5,105,790	14	\$ 8,526,860
2012	12	\$ 15,282,037	6	\$ 5,216,186	18	\$ 20,498,223
2013	16	\$ 11,328,216	4	\$ 7,002,818	20	\$ 18,331,034
2014	9	\$ 6,446,242	7	\$ 11,296,634	16	\$ 17,742,876
<b>Totals</b>		<b>\$ 82,372,073</b>		<b>\$ 51,319,989</b>		<b>\$ 135,692,062</b>

\* Number of projects with one or more phases obligated during the fiscal year



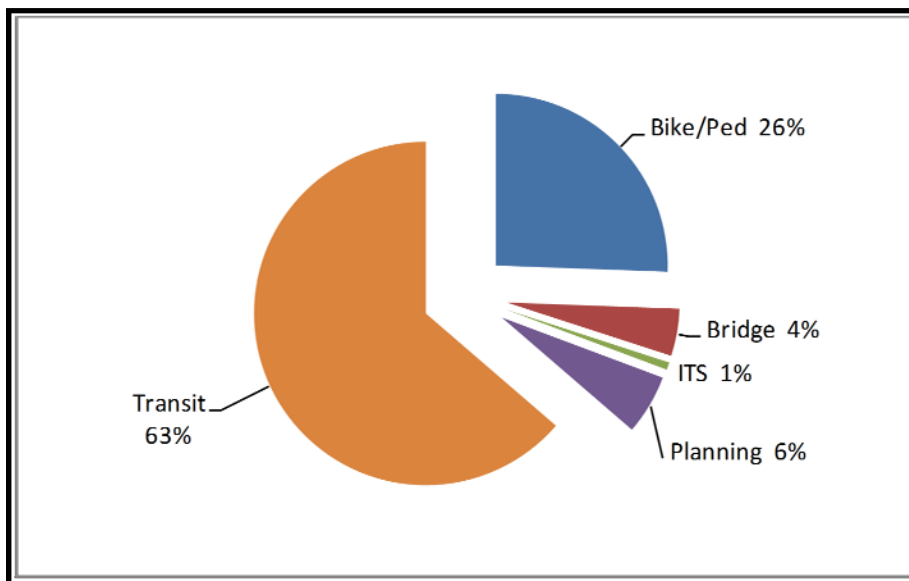
Sixteen Salem-Keizer Transit - Cherriots Buses purchased in 2010



## Summary of Federal Obligations in FY 2014

A total of \$17,742,876 of FHWA and FTA funds were obligated in Federal Fiscal Year 2014 on 16 regionally significant transportation improvement projects and programs within SKATS. (See **Tables 2** and **4** for detailed information including category of each project.) Of this, \$11,742,876 (63%) was invested in transit projects; \$4,538,267 (26%) was invested in bicycle and pedestrian improvement projects; \$784,354 (4%) was invested in bridge projects; and the remaining \$1,123,621 (7%) was invested in ITS and planning projects. (See **Figure 1**.) It should be noted that most projects also contain a multi-modal safety component. There also was a total of \$53,269 in adjustments and corrections to previous year federal obligations. (See **Table 3**.)

SKATS transportation improvement projects for which federal funding was obligated in 2014 are illustrated on the map in **Figure 2** (page 3).



**Figure 1**  
**2014 Federal Funds Obligated by Category**  
(Does not include state or local funds in the project.)

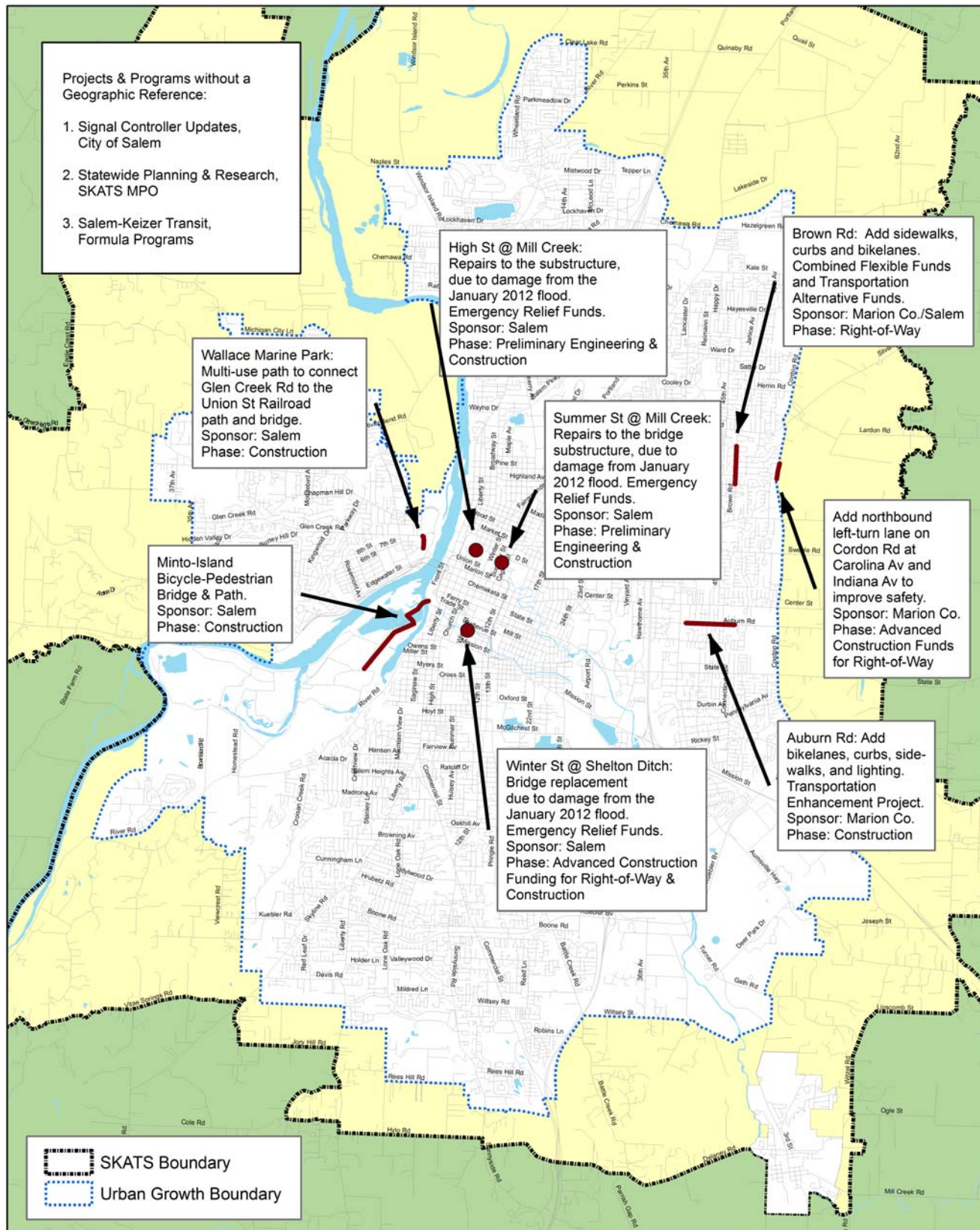


Minto Island Bicycle and Pedestrian Bridge and Path design concept



Brown Road bicycle lanes and sidewalk project near Scott Elementary School-Existing conditions before construction.

Figure 2  
Projects with Federal Funds Obligated in Fiscal Year 2014





## Annual Listing of Obligated Projects—SKATS



Regional Traffic Control Center



Winter Street Bridge at Shelton Ditch

The following information regarding the obligation of federal funds for project phases, programs, and transit FTA grants are illustrated in **Tables 2, 3, and 4**:

- FMIS number or FTA project number, which is the federal tracking number;
- MTIP/STIP Key Number;
- Lead agency or agencies responsible for carrying out the project or phase;
- Project name and description;
- Whether or not the project includes walkway or bicycle facilities (roadway projects only);
- Project phase;
- Source of federal funds;
- Total amount of federal funds programmed in the MTIP;
- Amount of federal funds obligated in previous years;
- Amount of federal funds obligated in the 2014 program year;
- Amount of federal funds available for future years;
- Amount of local funds available;
- Total amount of obligated funds-previous, current, and future years; and
- Total amount of funding for program, project, or project phase (federal plus non-federal amount).



Union Street to Glen Creek Road Path



Auburn Road-pouring sidewalk

- ⇒ Non-transit project obligations for federal fiscal year 2014 are illustrated in **Table 2**.
- ⇒ Adjustments and corrections to projects from prior fiscal years, primarily to funded projects and planning funds that were incorrectly obligated, or are closing out a project are illustrated in **Table 3**.
- ⇒ Public transportation projects in the SKATS TIP in which funds were obligated by FTA and FHWA to the Salem Keizer Transit District are illustrated in **Table 4**.



# Annual Listing of Obligated SKATS Transportation Projects

## Federal Fiscal Year 2014

### Table 2 FHWA Non-Transit Projects (Page 1 of 3)

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local Funds	Total Federal, State, and Local Funds	
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2014	Fed Funds Available for Future Years				
6490077-00	16585	Salem	BIKE/PED PATH: UNION STREET RR TO GLEN CREEK ROAD (SALEM) LOCAL BICYCLE/PEDESTRIAN PATH ALONG EDGE OF WALLACE MARINE PARK  Category: Bike/Ped	Yes	Preliminary Engineering	ARRA	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 10,020	\$ 60,020	
6490077-00					Preliminary Engineering	L230	\$ 83,449	\$ 60,076	\$ -	\$ -	\$ 83,449	\$ 9,551	\$ 93,000	
6490077-00					Preliminary Engineering	L23E		\$ 23,373	\$ -	\$ -				
6490076-00			Description: 850' multi-use path within Wallace Marine Park to connect Glen Creek Road to the Union Street Railroad path and bridge, including lighting and benches.		Construction	STP-U	\$ 141,551	\$ -	\$ 87,364		\$ 141,551	\$ 107,747	\$ 188,909	
6490076-00					Construction Engineering	STP-U		\$ -	\$ 54,187				\$ 60,389	
Project Total							\$ 275,000	\$ 133,449	\$ 141,551	\$ -	\$ 275,000	\$ 127,318	\$ 341,929	
C047056-00	16811	Marion County	AUBURN ROAD: LANCASTER DRIVE- BALDWIN AVENUE (MARION COUNTY) LOCAL SIDEWALK, BIKE LANES, & LIGHTING IMPROVEMENTS  Category: Bike/Ped	Yes	Preliminary Engineering	Transportation Enhancement	\$ 85,654	\$ 85,654		\$ -	\$ 85,654	\$ 204,804	\$ 290,458	
C047069-00					Right of Way	Transportation E	\$ 259,613	\$ 259,613	\$ -	\$ -	\$ 259,613	\$ 54,404	\$ 289,327	
C047058-00					Construction	Transportation Enhancement	\$ 805,828	\$ -	\$ 644,193	\$ -	\$ 805,828	\$ 110,983	\$ 820,326	
C047058-00					Construction Engineering	Transportation Enhancement		\$ -	\$ 161,634				\$ 180,134	
C047058-00					Description: Add bikelanes, curbs, sidewalks and lighting.		Construction	STP-Flexible	\$ 272,000	\$ -	\$ 178,521	\$ 93,479	\$ 272,000	\$ 31,132
C047058-00			Construction				TAP-U	\$ 400,905	\$ -	\$ 400,905	\$ -	\$ 400,905	\$ 45,885	\$ 446,790
Comment and Correction: The extra PE and ROW originally programmed was used for construction. See Table 3, previous years corrections.														
Project Total							\$ 1,824,000	\$ 345,267	\$ 1,385,253	\$ 93,479	\$ 1,824,000	\$ 447,208	\$ 2,225,988	
	16197	Salem	MINTO-ISLAND BICYCLE-PEDESTRIAN BRIDGE & PATH (SALEM)  Category: Bike/Ped	Yes	Preliminary Engineering	Transportation Enhancement	\$ 61,914	\$ 61,914	\$ -	\$ -	\$ 61,914	\$ 1,363,791	\$ 1,425,705	
					Right of Way	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	
6490103-00					Construction	STP-U	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 57,227	\$ 557,227	
6490103-00			Construction		TAP-U	\$ 814,748	\$ -	\$ 814,748	\$ -	\$ 814,748	\$ 93,252	\$ 908,000		
6490103-00			Description: Design of a bike/pedestrian bridge between Riverfront Park and Minto Brown Island in Salem. Construct a section of paved shared-use path and repair/reconstruct existing path.		Construction	STP-Flexible	\$ 1,581,815	\$ -	\$ 134,696	\$ -	\$ 1,581,815	\$ 5,118,708	\$ 6,700,523	
6490103-00					Construction Engineering	STP-Flexible		\$ -	\$ 1,447,119					
Project Total							\$ 2,958,477	\$ 61,914	\$ 2,896,563	\$ -	\$ 2,958,477	\$ 7,032,978	\$ 9,991,455	

# Annual Listing of Obligated SKATS Transportation Projects

## Federal Fiscal Year 2014

### Table 2 FHWA Non-Transit Projects (Page 2 of 3)

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local Funds	Total Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2014	Fed Funds Available for Future Years			
C047067-00	18123	Marion County/ Salem	BROWN ROAD: ARIZONA AVE-SAN FRANCISCO AVENUE (SALEM) LOCAL UPGRADE 1800' OF BIKE-PED CORRIDOR: ARIZONA AVENUE-SAN FRANCISCO DRIVE <b>Category: Bike/Ped</b>  Description: Add sidewalks, curbs and bikelanes. Combines Marion County and Salem projects.	Yes	Preliminary Engineering	STP-Flexible	\$ 299,698	\$ 299,698	\$ -	\$ -	\$ 299,698	\$ 34,302	\$ 334,000
C047073-00					Right of Way	STP-U	\$ 61,106	\$ -	\$ 61,062	\$ -	\$ 61,062	\$ 6,989	\$ 68,051
C047073-00					Right of Way	STP-Flexible	\$ 53,838	\$ -	\$ 53,838	\$ -	\$ 53,838	\$ 6,162	\$ 60,000
					Construction	Multiple	\$ 1,649,198	\$ -	\$ -	\$ 1,649,198	\$ 1,649,198	\$ 258,702	\$ 1,907,900
					Construction Engineering	Multiple		\$ -	\$ -				
Comment and Correction: Salem and Marion County projects were combined.													
Project Total							\$ 2,063,840	\$ 299,698	\$ 114,900	\$ 1,649,198	\$ 2,063,796	\$ 306,155	\$ 2,369,951
C047072-00	17316	Marion County	CORDON ROAD LEFT TURN LANES (MARION COUNTY) LOCAL ADD NB LEFT TURN LANE AT CAROLINA & INDIANA AVENUES <b>Category: Roadway</b>  Description: Add northbound left-turn lane on Cordon Road at Carolina Avenue and Indiana Avenue to improve safety.	No	Preliminary Engineering	STP-U	\$ 120,000	\$ 120,238	\$ -	\$ -	\$ 120,238	\$ 43,646	\$ 163,646
C047074-00					Right of Way	STP-U	\$ 30,000	\$ -	*	\$ 30,000	\$ 30,000	\$ 22,634	\$ 33,434
					Construction	STP-U	\$ 631,000	\$ -	\$ -	\$ 631,000	\$ 631,000	\$ 649,540	\$ 1,280,540
					Construction Engineering	STP-U		\$ -	\$ -				
* Comment and Correction: Project used advance construction funds for ROW and will be converted to federal funds in future year.													
Project Total							\$ 781,000	\$ 120,238	\$ -	\$ 661,000	\$ 781,238	\$ 715,820	\$ 1,477,620
6490090-00	18208	Salem	HIGH STREET: MILL CREEK BRIDGE #470208 (SALEM) LOCAL PERMANENT REPAIRS TO THE SUBSTRUCTURE <b>Category: Bridge</b>  Description: Permanent Repairs to bridge substructure due to damage from January 2012 Flood	Yes	Preliminary Engineering	Emergency Relief FA	\$ 157,925	\$ 157,374	\$ 45,416	\$ -	\$ 202,790	\$ 23,210	\$ 226,000
6490104-00					Right of Way	Emergency Relief	\$ 8,973	\$ -	\$ -	\$ 8,973	\$ 8,973	\$ 1,027	\$ 10,000
6490094-00					Construction	STP-Flexible	\$ 294,314	\$ -	\$ 250,840	\$ -	\$ 250,840	\$ 33,686	\$ 279,550
6490094-00					Construction	Emergency Relief FA	\$ 231,503	\$ -	\$ 37,133	\$ -	\$ 231,503	\$ 26,497	\$ 258,000
6490094-00					Construction	Emergency Relief		\$ -	\$ 84,427				
6490094-00					Construction Engineering	Emergency Relief		\$ -	\$ 109,942				
Project Total							\$ 692,715	\$ 157,374	\$ 527,759	\$ 8,973	\$ 694,106	\$ 84,420	\$ 773,550

# Annual Listing of Obligated SKATS Transportation Projects

## Federal Fiscal Year 2014

### Table 2 FHWA Non-Transit Projects (Page 3 of 3)

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local Funds	Total Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2014	Fed Funds Available for Future Years			
6490089-00	18212	Salem	SUMMER STREET: MILL CREEK BRIDGE #470218 (SALEM) LOCAL REPAIRS TO THE BRIDGE SUBSTRUCTURE Category: Bridge  Description: Permanent Repairs to bridge substructure due to damage from January 2012 Flood	Yes	Preliminary Engineering	Emergency Relief FA	\$ 200,013	\$ 179,460	\$ 20,553	\$ -	\$ 200,013	\$ 22,892	\$ 222,905
					Right of Way	Emergency Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6490093-00					Construction	Emergency Relief	\$ 488,229	\$ -	\$ 156,099	\$ 252,187	\$ 488,229	\$ 55,880	\$ 544,109
6490093-00					Construction Engineering	Emergency Relief		\$ -	\$ 79,943				
Project Total							\$ 688,242		\$ 256,594	\$ 252,187	\$ 688,241	\$ 78,772	\$ 767,013
6490091-00	18213	Salem	WINTER SREET: SHELTON DITCH BRIDGE #470405 (SALEM) LOCAL REPLACE EXISTING STRUCTURE Category: Bridge  Description: Replace existing structure due to damage from the January 2012 Flood.	Yes	Preliminary Engineering	Emergency Relief	\$ 534,791	\$ 534,791	\$ -	\$ -	\$ 534,791	\$ 61,209	\$ 596,000
6490102-00					Right of Way	Emergency Relief	\$ 44,865	\$ -	*	\$ 44,865	\$ 44,865	\$ 5,135	\$ 50,000
					Utility Relocate	Emergency Relief	\$ 107,676	\$ -	\$ -	\$ 107,676	\$ 107,676	\$ 12,324	\$ 120,000
6409095-00					Construction	Emergency Relief	\$ 2,567,175	\$ -	*	\$ 2,567,175	\$ 2,567,175	\$ 293,825	\$ 2,861,000
6409095-00					Construction Engineering	Emergency Relief		\$ -	*				
* Comment and correction: Project used advanced funding from ODOT for ROW and CONS. Will be converted in future years to federal funding													
Project Total							\$ 3,254,507		\$ -	\$ 2,719,716	\$ 3,254,507	\$ 372,493	\$ 3,627,000
6490101-00	18265	Salem	SIGNAL CONTROLLER UPDATES (SALEM) Category: ITS Description: Upgrade traffic controllers in the downtown area, including the purchase of 18 ethernet cards.	N/A	Other	STP-U	\$ 124,500	\$ -	\$ 124,500	\$ -	\$ 124,500	\$ 14,250	\$ 138,750
Project Total							\$ 124,500	\$ -	\$ 124,500	\$ -	\$ 124,500	\$ 14,250	\$ 138,750
PR15001-00	17976	SKATS MPO	STATEWIDE PLANNING AND RESEARCH, STATE FISCAL YEARS 2014-2015 Category: Planning	N/A	Planning	STP-U	\$ 603,205	\$ -	\$ 603,205	\$ -	\$ 603,205	\$ 69,040	\$ 672,245
PR15001-00					Planning	Metro Planning	\$ 395,916	UPWP	\$ 395,916	\$ -	\$ 395,916	\$ 45,314	\$ 441,230
Project Total							\$ 1,085,961		\$ 999,121	\$ -	\$ 999,121	\$ 114,354	\$ 1,113,475
TOTAL FHWA PROJECTS OBLIGATED IN FY 2014									\$ 6,446,242				



## Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2014

### Table 3 Adjustments and Corrections to Previous Years Federal Obligations

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Local Funds	Total Adjusted Federal, State and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2014	Fed Funds Available for Future Years		
6490067-00	14242	Salem	MILL CREEK (CAPITOL ST NE) BRIDGE (SALEM) MARION COUNTY	Yes	Construction	L11E Bridge Program			\$ (32,023)		\$ (3,665)	\$ (35,688)
6490067-00					Construction	L11E Bridge Program			\$ (46,174)		\$ (4,182)	\$ (50,356)
Remaining funds after project closeout												
Project Total									\$ (78,198)		\$ (7,846)	\$ (86,044)
C047069-00	16811	Marion County	AUBURN RD: LANCASTER - BALDWIN AVE SDWK & BIKE LANES LOCAL SIDEWALK, BIKE LANES & LIGHTING	Yes	Right of Way	Transportation Enhancement	\$ 361,612	\$ 361,612	\$ (101,999)		\$ (29,984)	\$ (131,983)
The extra ROW was deobligated and added to construction. See Table 2.												
Project Total							\$ 361,612		\$ (101,999)	See Table 2		
S150010-00	14870	ODOT/ Salem	OR221 (WALLACE ROAD) @ GLEN CREEK ROAD (SALEM) SALEM-DAYTON RECONSTRUCT INTERSECTION; ADD 2 SETS OF 2ND TURN LANES	Yes	Construction	STP-U	\$ 2,186,000	\$ 1,758,978	\$ (477,017)		\$ 81,970	\$ (395,047)
S150010-00					Construction Engineering	STP-U		\$ 427,022	\$ 477,017	\$ -	\$ 54,597	\$ 531,614
S150010-00					Construction	STP-Flexible		\$ 303,436	\$ -	\$ 34,729	\$ 338,165	
Construction funds were moved to construction engineering and additional funds were added to construction to meet Project Agreement Estimate (after bid)												
Project Total									\$ 303,436			
S162043-00	14788	ODOT	OR22: I-5 TO JOSEPH STREET NORTH SANTIAM OVERLAY MARION (2010)	N/A	Preliminary Engineering	National Highway Syst			\$ (69,698)		\$ (7,978)	\$ (77,676)
Project Total							\$ -		\$ (69,698)			
6490065-00	14318, 14317, 15615	Salem	REGIONAL TRAFFIC SIGNAL CONTROL CTR OPERATION SALEM/KEIZER METROPOLITAN AREA MARION COUNTY (2008)	N/A	Other	STP-Flexible			\$ (269)	\$ -	\$ (31)	\$ (300)
Project Total							\$ -		\$ (269)			\$ (300)
6490081-00	14889 14887	SK Transit	MID-VALLEY REGIONAL TDM/RIDESHARE #12 - MARION COUNTY (2011)	N/A	Other	STP-Flexible			\$ (2)		\$ (1)	\$ (3)
Project Total									\$ (2)			
TOTAL ADJUSTMENTS AND CORRECTIONS FROM PREVIOUS YEARS OBLIGATIONS									\$ 53,269			



# Annual Listing of Obligated SKATS Transportation Projects

## Federal Fiscal Year 2014

### Table 4 Transit Projects

FTA Project Number	Project Key #	Responsible Agency	Project Name/Description	Federal Funding					Local Funds	Total Programmed Federal, State and Local Funds
				Funding Source	Fed Amount Programmed	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2014	Fed Funds Available for Future Years		
OR-90-X173	19113	SK Transit	Transit Urban (5307) Formula-Operating 2014 SKT	Transit 5307	\$ 2,102,135	\$ -	\$ 2,099,233	\$ -	\$ 2,099,233	\$ 4,198,466
OR-90-X173	19112	SK Transit	Transit Urban (5307) Formula Program 2014 SKT	Transit 5307-Capital	\$ 3,748,615	\$ -	\$ 3,163,540	\$ -	\$ 790,885	\$ 4,685,366
OR-90-X173				Transit 5307-ADA		\$ -	\$ 584,753	\$ -	\$ 146,188	
OR-90-X167	18224	SK Transit	Transit Urban (5307) Formula-Operating 2013 SKT	Transit 5307	\$ 1,901,500	\$ -	\$ 1,901,419	\$ -	\$ 1,901,419	\$ 3,802,838
OR-90-X167	18223	SK Transit	Transit Urban (5307) Formula Program 2013 SKT	Transit 5307-Capital	\$ 3,200,000	\$ -	\$ 2,861,478	\$ -	\$ 715,370	\$ 4,238,362
OR-90-X167				Transit 5307-ADA		\$ -	\$ 529,211	\$ -	\$ 132,303	
OR-95-X015	14851	SK Transit	Enhanced Bus Shelters (2011)	STP-U Xfer	\$ 157,000	\$ -	\$ 157,000	\$ -	\$ 39,250	\$ 196,250
FTA Projects Total							\$ 11,296,634			\$ 12,726,566
		SK Transit	No TDM or Rideshare projects obligated in FY 2014. They are obligated in two-year allotments.							
FHWA Projects Total							\$ -			
TOTAL TRANSIT PROJECTS OBLIGATED IN FY 2014							\$ 11,296,634			

## Completed Projects

The following roadway construction projects that used MPO or ODOT federal funds and are within the Salem-Keizer urbanized area were completed in FY 2014:

### **Ward Dr. (Ward Ct.-Lancaster Dr.) Urban Standards and Intersection Improvements KN 14333**

Ward Drive NE has been upgraded from Ward Court NE to Lancaster Drive NE to current urban standards including providing sidewalks, bike lanes, and curbs. In addition, a traffic signal and turn refuges have been added to the intersection of Ward Drive at Fisher Road NE. The intersection of Ward Drive at Lancaster Drive now includes an additional right-turn lane and upgraded signal. The total cost of the project is \$2.5 million.



Ward Drive @ Fisher Road



### **Union St. Railroad to Glen Creek Rd. Bicycle & Pedestrian Path along edge of Wallace Marine Park KN 16585**

A new paved path connection has been constructed between the Union Street Railroad Bridge and Glen Creek Road NW along the edge of Wallace Marine Park at a total cost of \$440,000. The north end of the path connects users with the sidewalk and bike lanes on Glen Creek Road, adjacent to the Courthouse Athletic Club. New benches, signage, and lighting enhance the new pedestrian path. The project benefits park users, bicyclists, and pedestrians by adding a multi-use separated path and more direct route to/from the popular Union Street Railroad Bridge.



Wallace Marine Park Path



## **OR 22 Vertical Clearance Bridge Projects—KN 15774**

The project to increase the vertical clearance of OR 22E in Marion County included lowering the road under the Lancaster Drive and Cordon Road overcrossings, and raising the 72nd Avenue and Albus Road overcrossings, as well as constructing stormwater facilities and paving the roadway surface between I-5 and Joseph Street. This will provide clearance for the majority of the oversize truck loads and minimize rerouting from the highway. The project was completed in the fall of 2013 at a total cost of \$20 million including work done outside of the SKATS boundary.



**OR 22E at the Lancaster Drive overcrossing- Digging down to increase the vertical clearance at the structure.**



**OR 22E at the Lancaster Drive overcrossing-Vertical clearance increased.**



## Projects Under Construction

The following roadway construction projects within the Salem-Keizer urbanized area that use MPO or ODOT federal funds were under construction in FY 2014 and are anticipated to be completed during the fall of 2014 or the next construction season:

\* **Chemawa Rd.: River Rd. to Keizer Rapids Park, Bike Lanes and Sidewalks (Keizer) KN 14316**

Chemawa Road from River Road N to Keizer Rapids Park is being modified at a cost of \$4.2 million and includes providing bike lanes, sidewalks, curbs, a signal at the entrance to McNary High School, and rain gardens throughout the project.

\* **Wallace Rd. @ Glen Creek Rd. Intersection Improvements (Salem) KN 14870**

The intersection of Wallace Road NW at Glen Creek Road NW is being widened to provide dual left-turn lanes on northbound Wallace Road, dual right-turn lanes on eastbound Glen Creek Road to southbound Wallace Road; right-turn only lane on northbound Wallace Road to eastbound Glen Creek Road and widening of both Glen Creek Road approaches to receive the additional turn lanes. The project, totaling \$10.8 million dollars, includes upgrading and adjusting of the traffic signal.

\* **Auburn Rd.: Lancaster-Baldwin Av. Sidewalks and Bike Lanes (Marion County) KN 16811**

A project is underway to add sidewalks and bike lanes to Auburn Road NE at a cost of \$2.3 million. This project includes drainage and lighting and will improve accessibility of local residents, especially for children attending Auburn Elementary School.

\* **Wipper Rd.: Perrin Irrigation Canal Bridge Replacement (Marion County) KN 17631**

Construction has begun on the replacement of the Wipper Road bridge over the Perrin Irrigation Canal in Turner. The bridge was damaged in the flood of 2012 and is being replaced at a total cost of \$2.3 million using federal Emergency Relief funds.



Chemawa Road



Wipper Road Bridge