

# FFY 2023 Annual Listing of Federally Obligated Projects

Salem-Keizer Area Transportation Study  
December 2023

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# SKATS Committee Membership and Staff

## SKATS 2023 Policy Committee

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Kevin Cameron	Commissioner, Marion County
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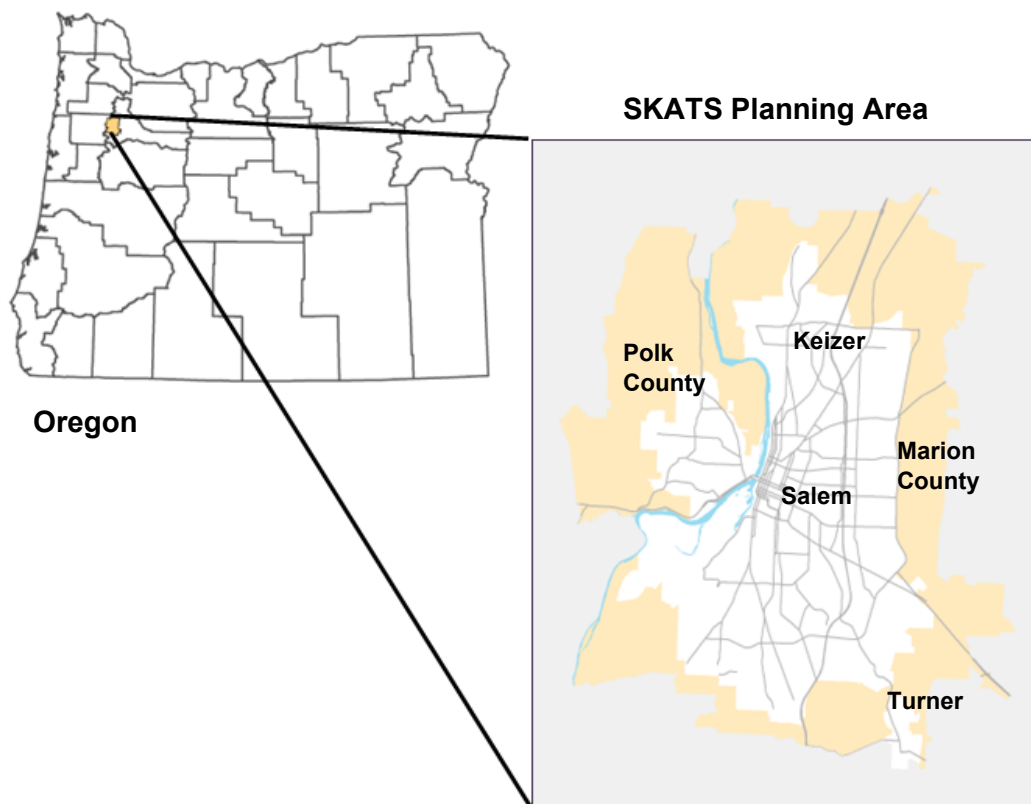
## Introduction

The U.S. Congress, through adoption of transportation legislation, requires all Metropolitan Planning Organizations (MPOs) to publish an annual listing of projects for which federal funds have been obligated (23 CFR 450.334 and 49 USC Chapter 53, Section 5303). This provision is intended to increase the transparency of government spending on transportation projects and programs and to increase the public's understanding of how federal funds are being spent.

This report outlines transportation projects and programs contained in the Salem-Keizer Area Transportation Study (SKATS) Metropolitan Transportation Improvement Program (MTIP) for which federal funds were obligated during Federal Fiscal Year 2023 (October 1, 2022, through September 30, 2023).

Obligation is defined as the federal government's commitment to pay the federal share of a project's cost. Federal funds are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). In the case of FTA projects, obligation occurs when a grant is awarded and available for execution following Department of Labor review. Obligation of FHWA funds occurs when a project agreement is executed, and the recipient agency requests that federal funds be made available for cost reimbursement. The project agreement defines project elements eligible for funding; how financing will occur; and agency roles, responsibilities, and liabilities.

All projects, project phases, and programs in the SKATS planning area that use federal funds are required to be listed in the Metropolitan Transportation Improvement Program (MTIP) and the Statewide Transportation Improvement Program (STIP).



## About the Salem Keizer Area Transportation Study

The Salem-Keizer Area Transportation Study (SKATS) is the federally designated Metropolitan Planning Organization (MPO) for the Salem-Keizer-Turner urbanized area. An MPO is an organization of local governments designated per 23 USC and 23 CFR 450 to provide transportation planning and programming in areas with a collective population of 50,000 or over, termed as an Urbanized Area. As a condition for receiving federal transportation dollars, MPOs must have a continuing, cooperative, and comprehensive transportation planning process in cooperation with their state Department of Transportation. There are more than 300 MPOs across the country, including eight Oregon MPOs.

Specific responsibilities of MPOs include development of:

- An annual Unified Planning Work Program (UPWP)
- A four-year Metropolitan Transportation Improvement Program (MTIP or TIP)
- A long-range (20 year) Metropolitan Transportation Plan (MTP)
- A Public Participation Plan (PPP)
- Title VI Nondiscrimination Plan and Program
- An annual list of obligated projects

SKATS is governed by a Policy Committee consisting of elected officials from each city and county within the urbanized area (the cities of Salem, Keizer, and Turner and Marion and Polk Counties) as well as representatives from other agencies responsible for building and operating transportation infrastructure including the Oregon Department of Transportation (ODOT), the Salem Area Mass Transit District (SAMTD), and the Salem-Keizer School District (SKSD). The SKATS Policy Committee provides a forum to cooperatively discuss transportation issues, develop coordinated strategies, recommend prudent investments to solve emerging issues, and guide the development of a multi-modal transportation system. Many significant improvements to the transportation system require multiple project sponsors and pooling of local, state, and federal funding sources for implementation. The SKATS Policy Committee provides the “community of interest” and forum necessary to coordinate these efforts.

SKATS is responsible for planning, programming, and coordinating federal transportation investments throughout the region. To achieve this objective SKATS has developed important partnerships with the State of Oregon; Marion County; Polk County; Salem Area Mass Transit District; Salem-Keizer School District; and the cities of Salem, Keizer, and Turner. SKATS coordinates its regional planning efforts with the Oregon Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). The MPO is staffed by the Mid-Willamette Valley Council of Governments.



## Summary of Federal Obligations Prior to FFY 2023

**Table 1** provides an overview of federal funds obligated in the SKATS planning area since 2008. Each year includes all projects with at least one phase obligated during that year. Projects typically occur over multiple years which means they are usually included in more than one year (e.g. design may start in year one, right-of-way in year two, and construction in year three). As a result, adding the number of projects for each year will not provide the total number of projects receiving federal funds.

The amount of obligated funds can vary dramatically from one year to the next for a variety of reasons. For example, a higher-than-normal amount of obligated funds may be the result of the construction phase of a very large project obligating and the purchase of several buses in a single year. Transit formula funds are sometimes combined into biennial programs which cause year to year fluctuations as well. Advance Construction (AC), which allows states to begin a project without sufficient Federal-aid obligation authority to cover the full Federal share of project costs, is another significant contributor to these fluctuations. When multiple large projects obligate in a single year, the obligation rate is higher than usual.

**Table 1: Summary of Federal Obligations from 2008 to 2023**

Year Reported	FHWA		FTA		Total Number of Projects*	Total Federal Funds Obligated
	Number of Projects with Obligated Funds*	Federal Funds Obligated	Number of Projects with Obligated Funds*	Federal Funds Obligated		
2008	13	\$7,603,364	7	\$4,649,459	20	\$12,252,823
2009	20	\$25,636,270	3	\$4,663,038	23	\$30,299,308
2010	16	\$12,654,873	15	\$15,386,064	31	\$28,040,937
2011	11	\$3,421,070	3	\$5,105,790	14	\$8,526,860
2012	12	\$15,282,037	6	\$5,216,186	18	\$20,498,223
2013	16	\$11,328,216	4	\$7,002,818	20	\$18,331,034
2014	9	\$6,446,242	7	\$11,296,634	16	\$17,742,876
2015	13	\$10,033,858	7	\$4,376,040	20	\$14,409,898
2016	10	\$10,930,048	5	\$9,617,847	15	\$20,547,895
2017	15	\$14,327,748	11	\$9,883,270	26	\$24,211,018
2018	13	\$22,017,751	7	\$10,697,744	20	\$32,715,495
2019	8	\$4,972,034	3	\$3,274,940	11	\$8,246,974
2020	19	\$14,225,266	6	\$25,529,167	25	\$39,754,433
2021	18	\$17,381,733	7	\$6,127,160	25	\$23,508,893
2022	14	\$26,965,127	10	\$15,676,696	24	\$42,641,823
<b>2023</b>	<b>21</b>	<b>\$28,083,820</b>	<b>7</b>	<b>\$12,586,123</b>	<b>28</b>	<b>\$40,669,943</b>
<b>Totals</b>		<b>\$231,309,457</b>		<b>\$151,088,976</b>		<b>\$382,398,433</b>

\*Number of projects with one or more phases obligated during the fiscal year



## Advance Construction

Advance Construction (codified in Title 23, Section 115) eliminates the need to set aside full obligation authority before starting a project. This allows work to begin more quickly than otherwise would be possible. Prior to Federal authorization of a project as AC, the project must be included in the Federally approved MTIP and STIP [See 23 CFR 630.705]. The financial limit on the amount of AC is set by the State's or MPO's ability to demonstrate fiscal constraint. Consideration should be given to the future availability of Federal-aid funds to accommodate the AC conversion.

**Table 2** summarizes the use of advance construction in the SKATS area since 2019.

***Table 2: Summary of Advance Construction Projects***

Year Reported	Number of Advance Constructed Projects	Total Advance Constructed Funds
2019	10	\$39,354,286
2020	7	-\$6,816,447
2021	1	\$5,167,976
2022	1	\$1,259,559
2023	5	-\$8,406,023
<b>Totals</b>	<b>24</b>	<b>\$30,559,351</b>

\* Negative numbers indicate the amount that was converted to federal funds



## Summary of Federal Obligations in FFY 2023

A total of **\$40,669,944** of FHWA and FTA federal funds were obligated in FFY 2023 on 28 regionally significant transportation improvement projects and programs within the SKATS planning area. The three categories receiving the largest investment were (1) Road-Bridge (Resurfacing) at 41.0%; (2) Transit at 30.9%; and (3) Road-Bridge (Intersection) at 10.0%.<sup>1</sup> The total amount of closeouts and adjustments during FFY 2023 was **-\$11,452,142**.

**Table 3: FFY 2023 Federal Funds Obligated by Category**

Project Category	FFY 2023 Federal Obligation	Percentage of FFY23 Fed. Obligation	FFY 2023 Federal Closeouts/ Adjustments	FFY Federal Obligation Minus Closeouts/ Adjustments
Bicycle-Pedestrian	\$188,659	0.5%	-\$24,505	\$164,154
ITS Signals	\$1,640,520	4.0%	-\$193,006	\$1,447,514
Planning	\$2,170,982	5.3%	-\$642,256	\$1,528,726
Road-Bridge (Bridge-Related)	\$16,658	0.0%	-\$258,922	-\$242,264
Road-Bridge (Intersection)	\$4,082,715	10.0%	\$0	\$4,082,715
Road-Bridge (Resurfacing)	\$16,664,765	41.0%	-\$10,267,548	\$6,397,217
Road-Bridge (Safety)	\$165,796	0.4%	-\$63,646	\$102,150
Road-Bridge (Urban Standards)	\$1,878,054	4.6%	-\$2,258	\$1,875,796
Other	\$1,275,672	3.1%	\$0	\$1,275,672
Transit	\$ 12,586,123	30.9%	\$0	\$12,586,123
<b>TOTAL</b>	<b>\$40,669,944</b>	<b>100%</b>	<b>-\$11,452,142</b>	<b>\$29,217,803</b>

The SKATS Policy Committee has discretion over how five funding sources are programmed into the Transportation Improvement Program. These include Surface Transportation Block Grant-Urban (STBG-U), Transportation Alternatives-Urban (TA-U), Congestion Mitigation & Air Quality (CMAQ), the Carbon Reduction Program (CRP), and Highway Improvement Program (HIP). In FFY 2023 a total of \$8,089,754 in SKATS discretionary federal funds were obligated. The amount obligated is summarized by program below:

- STBGP-U = \$6,054,275
- TA-U = \$97,032
- CMAQ = \$493,158
- CRP = \$627,446
- HIP = \$817,843
- **Total SKATS Federal Discretionary = \$8,089,754**

<sup>1</sup> While "Road-Bridge (Safety)" is a specified category it only includes a subset of projects with safety elements. Most projects include multi-modal safety components, however, many of these are captured in other categories. Similarly, the "Bicycle-Pedestrian" category includes projects with bicycle and pedestrian improvements only. For example, if bike lane improvements are completed as part of a larger project that added a new left turn signal the project would be listed in the "Road-Bridge (Urban-Standards)" category.



## Obligation Rates and Targets

In the past, local jurisdictions receiving federal funds through Oregon MPOs only obligated approximately 45 percent of funds during the year in which they were programmed. In order to increase the amount of funds obligated on time, ODOT, in partnership with the state's three Transportation Management Areas (TMAs) –MPOs with a population greater than 200,000 residents– began setting obligation targets. Obligation targets are measured over three-year rolling periods with rewards (additional funding) for meeting targets and penalties (loss of funding) for missing targets (see **Table 4**). The first period of enforcement was for federal fiscal years 2021-2023.

**Table 4: Obligation Targets**

Period (Federal Fiscal Years)	Minimum Target	Ideal Target	Incentives
2021-23	45%	100%	Rewards
2022-24	55%	100%	Rewards
2023-25	65%	100%	Rewards, Penalties
2024-26	70%	100%	Rewards, Penalties
2025-27	80%	100%	Rewards, Penalties

Obligation rate calculations are based on Federal Highway (FHWA) formula funds only. They do not include special limitation funding, as those funds have their own timelines and restrictions. The formula funds associated to these metrics include:

- Surface Transportation Block Grant Urban Program (STBG-U)
- Transportation Alternatives Program (TAP)
- Congestion Mitigation Air Quality Program (CMAQ)
- Carbon Reduction Program (CRP)

MPOs have the option to reprogram a project phase at the beginning of each federal fiscal year (usually by December 1 or January 1) without impacting the obligation rate. Additionally, there is an exception process for excluding projects from counting against the obligation rate for extenuating circumstances.

**Table 5** lists the project phases that were scheduled to obligate in FFY 2023 along with their status. All seven of the projects scheduled for 2023 obligated on time. The construction phase of Project Key Number 20738 only partially obligated its federal funds while the Right of Way phase of Project Key Number 21304 obligated more than what was originally programmed. Altogether, **89% of the funds programmed to obligate in FFY 2023 actually obligated, which exceeds the minimum target of 65% for the third period** noted above in **Table 4**.

**Table 5: Projects Anticipated to Obligate in FFY 2023**

Key Number	Phase	Project Name	Federal Funds Programmed	Federal Funds Obligated	Obligated?
21536	OTHER	Salem area traffic signal control center operations 2023-24	\$ 624,000	\$ 624,000	Yes
20738	CONS	Hilfiker Ln SE at Commercial St SE (Salem)	\$ 1,952,076	\$ 847,896	Yes*
21887	CONS	McGilchrist Street SE at 22nd Street SE (Salem)	\$ 4,082,715	\$ 4,082,715	Yes
21304	ROW	Connecticut Av: Macleay Rd. to Rickey St.	\$ 52,043	\$ 188,659	Yes
21918	OTHER	SAMTD Transportation Options FFY22-FF24	\$ 450,000	\$ 450,000	Yes
21850	PLAN	Salem-Keizer Area MPO Planning SFY24	\$ 1,174,973	\$ 1,174,973	Yes
21901	OTHER	Salem Area Safe Routes to School Program	\$ 511,461	\$ 511,461	Yes
<b><u>Total programmed that obligated in 2023</u></b>			<b><u>\$ 8,847,268</u></b>	<b><u>\$ 7,879,704</u></b>	<b><u>89%</u></b>

\* Partial federal obligation

# Annual Listing of Obligated Projects

**Table 6: FHWA Non-Transit Projects (Page 1 of 7)**

Project Key #	FHWA Project Number (FMIS)	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase (FMIS)	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
17312	C047103	<u>Traffic Signal Interconnects (Marion County)</u> Category: ITS <u>Description:</u> Project will connect signals on Silverton Rd. (Brown to Cordon, Lancaster to 45th), Lancaster Drive (Silverton Rd. to Hayesville Dr.), Cordon Rd. (Silverton to Mill Creek Corporate Center.)	Marion County	No	\$1,945,710	Other	STBG-U	Y230	\$443,293	\$927,434	\$1,756	\$2,990,178
						Other	Carbon Reduction	Y601	\$573,153			
						Other	STBG-U	Z230	\$74			
Comment and Correction: TIP programming includes PE and CN phases. TIP programming is STBG-U, HIP and CRP funds.												
Obligations									\$1,016,520			
Closeouts/Adjustments									\$0			
19234	6490111	<u>Brown Rd NE: San Francisco - Sunnyview (Salem)</u> {Sidewalks and Bike Lanes} Category: Road-Bridge (Urban Standards) <u>Description:</u> Add bike lanes, curbs, sidewalks, left turn lane.	Salem	Yes	\$3,178,700	Right of Way	STBG-U	Z230	-\$74	\$3,178,700	\$74	\$4,428,700
Comment and Correction:												
Obligations									\$0			
Closeouts/Adjustments									-\$74			
19237	C047080	<u>45th Ave: Ward Dr-Silverton Rd, Bicycle and Pedestrian Improvements</u> Category: Bicycle-Pedestrian <u>Description:</u> Design and construct a complete urban upgrade, including sidewalks on both sides of the roadway and restripe for bike lanes.	Marion County	Yes	\$3,087,496	Right of Way	STBG-U	M23E	-\$11,205	\$4,237,496	-\$1,125,531	\$4,896,446
						Right of Way	TA-U	Z301	-\$13,264			
Comment and Correction: Marion County replaced \$1,150,000 of the local overmatch with their statewide federal surface transportation funds after the phase was obligated (note, this is why Prior Federal Obligation is greater than amount programmed in the TIP.												
Obligations									\$0			
Closeouts/Adjustments									-\$24,469			

**Table 6 (Page 2 of 7)**

Project Key #	FHWA Project Number (FMIS)	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase (FMIS)	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
19831	S001508	<b>I-5: Woodburn-Salem (Resurfacing)</b> <b>Category: Road-Bridge (Resurfacing)</b> <u>Description:</u> Grind existing surface and inlay the travel lanes. Place bridge deck overlays on six bridges	ODOT	No	\$20,208,240	Construction	National Highway Perform.	Y001	\$10,267,548	\$3,941,959	\$16,266,281	\$21,938,077
		Construction				National Highway Perform.	Z001	-\$10,267,548				
Comment and Correction:												
Obligations									\$10,267,548			
Closeouts/Adjustments									-\$10,267,548			
20169	6490118	<b>Commercial St: Oxford St SE-Madrone Ave SE (Salem) (Buffered Bike Lanes)</b> <b>Category: Bicycle-Pedestrian</b> <u>Description:</u> Improvements to existing bike lanes to increase safety.	Salem	Yes	\$1,722,726	Preliminary Engineering	HSIP	MSE2	-\$36	\$1,561,026	\$161,736	\$1,908,200
Comment and Correction:												
Obligations									\$0			
Closeouts/Adjustments									-\$36			
20204	6490115	<b>Broadway St @ Pine St (Salem)</b> <b>Category: Road-Bridge (Safety)</b> <u>Description:</u> Add "flashing yellow arrow" to left turn signals and convert 4 lane roadway to a 3 lane roadway with a center turn lane to increase safety and improve traffic flow..	Salem	Yes	\$1,313,397	Construction	STBG-U	Y230	\$63,646	\$1,313,397	\$0	\$1,671,377
		Construction				STBG-U	Y230	-\$63,646				
Comment and Correction:												
Obligations									\$63,646			
Closeouts/Adjustments									-\$63,646			
20214	S072012	<b>Mission Street: 17th Street -I-5 north ramps (Salem)</b> <b>Category: ITS</b> <u>Description:</u> Install coordination or adaptive signal timing of urban traffic signals	ODOT	No	\$1,235,681	Preliminary Engineering	HSIP	LS3E	-\$31,262	\$1,079,175	\$349,512	\$1,334,000
		Preliminary Engineering				HSIP	MS#2	-\$33,009				
		Preliminary Engineering				HSIP	ZS30	-\$128,735				
Comment and Correction:												
Obligations									\$0			
Closeouts/Adjustments									-\$193,006			

**Table 6 (Page 3 of 7)**

Project Key #	FHWA Project Number (FMIS)	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase (FMIS)	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
20491	PR22202	<u>Salem-Keizer Area MPO Planning SFY22</u> Category: Planning Description: SKATS MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.	SKATS MPO	N/A	\$1,484,001	Planning	5303	18MP	-\$47,486	\$1,474,905	\$630,327	\$1,653,852
		Planning				STBG-U	Z23E	-\$448,878				
		Planning				PL	Z450	-\$124,868				
Comment and Correction:												
Obligations									\$0			
Closeouts/Adjustments									-\$621,231			
20681	SA00111	<u>Commercial St: Region 2 Bridge Screening Project</u> Category: Road-Bridge (Bridge-Related) Description: Install bridge protective screening and bridge rail repair on five bridges in Region 2, including Lancaster Dr., Cordon Rd., and 72nd overpasses at OR22.	ODOT	No	\$1,181,206	Construction	STBG	L28R	-\$34,890	\$452,221	\$749,223	\$1,316,400
		Construction				STBG	L28R	\$16,658				
		Construction				STBG	L28R	-\$2,006				
Comment and Correction:												
Obligations									\$16,658			
Closeouts/Adjustments									-\$36,896			
20741	3850019	<u>Verda Ln: Dearborn Av to Ascot Lane (Keizer)</u> Category: Road-Bridge (Urban Standards) Description: Construct bicycle lanes and sidewalks to increase safety and promote alternative methods of transportation.	Keizer	Yes	\$4,144,653	Preliminary Engineering	CMAQ	Y003	\$41,063	\$445,151	\$3,292,218	\$4,859,703
		Preliminary Engineering				TA-U	Y301	\$83,768				
		Preliminary Engineering				Carbon Reduction	Y601	\$54,293				
		Preliminary Engineering				TA-U	Z301	\$13,264				
		Preliminary Engineering				TA	Z3E1	\$214,897				
Comment and Correction: TIP programming include PE, ROW, and CN phases.												
Obligations									\$407,285			
Closeouts/Adjustments									\$0			



**Table 6 (Page 4 of 7)**

Project Key #	FHWA Project Number (FMIS)	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase (FMIS)	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
20743	C04709	<u>Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)</u> Category: Road-Bridge (Urban Standards) <u>Description:</u> Construct bicycle and pedestrian improvements and add left turn refuge and signal at intersection with Silverton Road to increase safety.	Marion County	Yes	\$3,702,501	Construction	CMAQ	Y400	\$2,095	\$1,862,633	\$1,022,025	\$4,126,269
		Construction				CMAQ	Y400	-\$2,095				
		Construction				HIP	YS70	\$817,843				
Comment and Correction:												
Obligations									\$819,939			
Closeouts/Adjustments									-\$2,095			
20745	C047088	<u>Lancaster Dr: Center St to Monroe Ave (Salem)</u> Category: Road-Bridge (Urban Standards) <u>Description:</u> Reconstruct Lancaster Drive between Center Street and Monroe Avenue including drainage, bike lanes, sidewalks, and access consolidation to improve safety.	Marion County	Yes	\$3,006,154	Construction	TA	Y300	\$222,657	\$2,355,412	\$0	\$3,350,221
		Construction				TA	Y301	\$428,083				
		Construction				STBG-U	Z230	-\$89				
		Construction				STBG-U	Z230	\$89				
Comment and Correction: "Federal Funds Available for Future Years" rounded down to \$0. Without rounding calculation showed \$1 remaining.												
Obligations									\$650,830			
Closeouts/Adjustments									-\$89			
21303	3850018	<u>Wheatland Road Multimodal Corridor Plan</u> Category: Planning <u>Description:</u> Develop a multimodal corridor plan and conceptual street design.	Keizer	N/A	\$191,000	Planning	STBG-U	M23E	-\$21,025	\$191,000	\$21,025	\$218,361
Comment and Correction:												
Obligations									\$0			
Closeouts/Adjustments									-\$21,025			

**Table 6 (Page 5 of 7)**

Project Key #	FHWA Project Number (FMIS)	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase (FMIS)	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
21304	C047096	<u>Connecticut Av: Macleay Rd. to Rickey St.</u> Category: Bicycle-Pedestrian <u>Description:</u> Complete the urban bicycle facilities and sidewalks along Connecticut Avenue SE between Macleay Road/Pennsylvania Avenue and Rickey Street/Macleay Road to improve safety.	Marion County	Yes	\$1,695,775	Right of Way	STBG-U	Z23E	\$188,659	\$171,384	\$1,335,732	\$1,889,865
Comment and Correction:												
Obligations									\$188,659			
Closeouts/Adjustments									\$0			
21536	6490138	<u>Salem area traffic signal control center operations 2023-24</u> Category: ITS <u>Description:</u> Operation of the regional traffic control center to improve traffic flow for the 2023-2024 federal fiscal years. Operated by the city of Salem.	Salem	N/A	\$624,000	Other	STBG-U	M23E	\$21,025	\$0	\$0	\$805,420
						Other	STBG-Flex	M240	\$50,037	\$0		
						Other	STBG-Flex	M24E	\$95,760	\$0		
						Other	STBG-U	Y230	\$555	\$0		
						Other	Redistrib.	Z03E	\$4,845	\$0		
						Other	STBG-U	Z23E	\$79,245	\$0		
						Other	STBG-Flex	Z240	\$372,533	\$0		
Comment and Correction:												
Obligations									\$624,000			
Closeouts/Adjustments									\$0			
21539	S001537	<u>I-5: N. Santiam - Kuebler</u> Category: Road-Bridge (Resurfacing) <u>Description:</u> Pavement resurfacing to repair rutting and wear, and restore smoothness.	ODOT	No	\$6,669,996	Construction	National Highway Perform.	Y001	\$6,397,216	\$495,033	\$0	\$7,302,700
Comment and Correction: Calculation of "Federal Funds Available for Future Years" column showed -\$222,253 due to more funds obligated than programmed in TIP. Number in table updated to \$0 to reflect remaining funds available.												
Obligations									\$6,397,216			
Closeouts/Adjustments									\$0			

**Table 6 (Page 6 of 7)**

Project Key #	FHWA Project Number (FMIS)	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase (FMIS)	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
21572	S072014	<u>OR99EB: Market St.-Union St.</u> Category: Road-Bridge (Safety) <u>Description:</u> Enhance/upgrade overhead guide & overhead lane-use signing and install bike lanes along Commercial Street, Liberty Street, and Front Street to improve driver navigation and safety for all users.	ODOT	Yes	\$2,333,904	Right of Way	National Highway Perform.	Y001	\$102,150	\$602,685	\$1,629,069	\$2,530,800
Comment and Correction:												
Obligations									\$102,150			
Closeouts/Adjustments									\$0			
21850	PR24202	<u>Salem-Keizer Area MPO Planning SFY24</u> Category: Planning <u>Description:</u> SKATS MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.	SKATS MPO	N/A	\$2,170,982	Planning	STBG-U	Y230	\$994,000	\$0	\$0	\$2,415,850
						Planning	STBG-Flex	Y240	\$259,397	\$0		
						Planning	PL	Y410	\$31,552	\$0		
						Planning	PL	Y450	\$705,060	\$0		
						Planning	STBG-U	Z23E	\$180,973	\$0		
Comment and Correction:												
Obligations									\$2,170,982			
Closeouts/Adjustments									\$0			
21887	6490130	<u>McGilchrist Street SE at 22nd Street SE (Salem)</u> Category: Road-Bridge (Intersection) <u>Description:</u> Realign 22nd Street SE at McGilchrist to make a four-leg intersection and install a new traffic signal to increase traffic flow and improve safety.	Salem	No	\$7,284,608	Construction	STBG-U	M23E	\$11,205	\$201,893	\$3,000,000	\$10,024,745
						Construction	STBG-U	Y230	\$4,071,510			
Comment and Correction:												
Obligations									\$4,082,715			
Closeouts/Adjustments									\$0			

**Table 6 (Page 7 of 7)**

Project Key #	FHWA Project Number (FMIS)	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase (FMIS)	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
21918	SA00559	<u>SAMTD Transportation Options FFY22-FF24</u> Category: Other Description: SAMTD (Salem Area Mass Transit District) funding to promote and encourage the use of alternative transportation options during federal fiscal years 2022, 2023 and 2024.	SAMTD	N/A	\$1,275,673	Other	CMAQ	Y003	\$450,000	\$0	\$0	\$1,398,999
		Other				STBG	Y230	\$825,672	\$0			
Comment and Correction: "Federal Funds Available for Future Years" rounded down to \$0. Without rounding calculation showed \$1 remaining.												
Obligations									\$1,275,672			
Closeouts/Adjustments									\$0			
22512	S030032	<u>OR22: Westbound Marion Street Bridge (Salem)</u> Category: Road-Bridge (Bridge-Related) Description: Replace bridge wearing surface to improve smoothness and reduce maintenance costs.	ODOT	N/A	\$6,236,510	Preliminary Engineering	National Highway Perform.	Z0E1	-\$195,618	\$6,345,396	\$113,140	\$6,950,306
		Preliminary Engineering				National Highway Perform.	Z0E1	-\$26,409				
Comment and Correction:												
Obligations									\$0			
Closeouts/Adjustments									-\$222,026			
TOTAL FEDERAL FHWA FUNDS OBLIGATED IN FFY 2023									\$28,083,820			
TOTAL CLOSEOUTS/ADJUSTMENTS IN FFY 2023									-\$11,452,142			
* Total Obligation may not equal Total Programmed due to rounding and other reasons listed in comments for each project.												

**Table 7: Transit Projects (Page 1 of 2)**

Project Key #	FTA Project Number	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelines	Total Federal Amount Programmed in TIP	Phase	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
20773	OR-2023-034	<u>Transit Urban (5339) Formula Program 2020 SKT</u> Category: Transit	SAMTD	No	\$711,603	Construction	FTA 5339	5339(a)	\$ 263,603	\$0	\$0	\$889,504
		Other				FTA 5339	5339(a)	\$ 448,000	\$0			
Comment and Correction:												
Obligations									\$711,603			
Closeouts/Adjustments									\$0			
21904	OR-2023-036	<u>Transit Urban (5307) Formula Capital ADA PM 2022 SKT</u> Category: Transit <u>Description:</u> Allocation used for Preventative Maintenance and ADA to provide alternative forms of transportation.	SAMTD	No	\$2,600,760	Other	FTA 5307	5307	\$2,600,760	\$0	\$0	\$3,250,950
Comment and Correction:												
Obligations									\$2,600,760			
Closeouts/Adjustments									\$0			
21905	OR-2023-036	<u>Transit Urban (5307) Formula Operating 2022 SKT</u> Category: Transit <u>Description:</u> Allocation used for Transit Operating Expenses to promote the use of alternative forms of transportation.	SAMTD	No	\$1,084,554	Other	FTA 5307	5307	\$1,084,554	\$0	\$0	\$2,169,108
Comment and Correction:												
Obligations									\$1,084,554			
Closeouts/Adjustments									\$0			
21906	OR-2023-041	<u>Transit Urban (5310) Formula Program 2022 SKT</u> Category: Transit <u>Description:</u> Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.	SAMTD	No	\$ 364,199	Other	FTA 5310	5310	\$ 364,199	\$0	\$0	\$455,249
Comment and Correction:												
Obligations									\$364,199			
Closeouts/Adjustments									\$0			



**Table 7 (Page 2 of 2)**

Project Key #	FTA Project Number	Project Name/Description	Responsible Agency	Includes Walkways and/or Bikelanes	Total Federal Amount Programmed in TIP	Phase	Funding Program	Fund Code	FFY 2023 Federal Obligation	Prior Federal Obligation	Fed Funds Available for Future Years	Total Project Cost (including match)
22478	OR-2023-035	<u>Transit Urban (5307) Formula Program 2018 SKT</u> Category: Transit <i>Description:</i> Allocation used for scheduled replacement of information technology, shop equipment, electric vehicle charging equipment, and facility safety improvement to maintain a state of good repair.	SAMTD	No	\$ 231,926	Other	FTA 5307	5307	\$ 221,729	\$12,774	-\$2,577	\$277,161
Comment and Correction:												
Obligations									\$221,729			
Closeouts/Adjustments									\$0			
22480	OR-2023-006	<u>Transit Urban (5307) Formula Capital 2020 SKT</u> Category: Transit <i>Description:</i> Allocation used for scheduled replacement of equipment, CNG station replacement, and facility improvements to keep the system in good repair.	SAMTD	No	\$1,660,337	Preliminary Engineering	FTA 5307	5307	\$ 1,297,278	\$0	\$363,059	\$2,075,420
					Construction	FTA 5307	5307					
					Other	FTA 5307	5307					
Comment and Correction:												
Obligations									\$1,297,278			
Closeouts/Adjustments									\$0			
23417	OR-2023-044	<u>Battery Electric Bus Fleet and Electrification 2022 SAMTD</u> Category: Transit <i>Description:</i> Purchase up to five zero-emission electric buses and provide related charging infrastructure. New buses will reduce emissions and enhance transit service by replacing aging diesel buses.	SAMTD	No	\$6,306,000	Preliminary Engineering	Comm. Proj. Funding	CDS0	\$ 63,670	\$0	\$0	\$7,428,134
					Construction	Comm. Proj. Funding	CDS0	\$ 414,626	\$0			
					Other	Comm. Proj. Funding	CDS0	\$ 5,827,704	\$0			
Comment and Correction:												
Obligations									\$6,306,000			
Closeouts/Adjustments									\$0			
TOTAL FEDERAL TRANSIT FUNDS OBLIGATED IN FFY 2023									\$12,586,123			
TOTAL CLOSEOUTS/ADJUSTMENTS IN FFY 2023									\$0			
* Total Obligation may not equal Total Programmed due to rounding and other reasons listed in comments for each project.												

# Transportation Planning Acronyms and Terminology

The following list includes key acronyms related to the transportation planning process. For many of the terms used, additional detail is provided. Note that an attempt has been made to spell out all acronyms the first time they are used in this document.

**ADA:** Americans with Disabilities Act. Federal legislation defining the responsibilities of and requirements for transportation providers to make transportation accessible to individuals with disabilities.

**AC:** Advance Construction. Allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115.

**ARTS:** All Roads Transportation Safety.

**Bikeway:** A facility designed to accommodate bicycle travel for recreational or commuting purposes. Bikeways are not necessarily separated facilities; they may be designed and operated to be shared with other travel modes.

**CR:** Carbon Reduction Program.

**CMAQ:** Congestion Mitigation and Air Quality Improvement Program.

**CNG:** Compressed Natural Gas.

**Deobligation:** Occurs when the promise of funds originally obligated for a specific project have to be returned to the federal government. This generally occurs when money that has been set aside for a project has not been fully spent.

**FAST:** Fixing America's Surface Transportation. Five-year federal surface transportation legislation from 2015-2020. Was extended to 2021.

**FHWA:** Federal Highway Administration.

**FMIS:** Financial Management Information System. Federal tracking system.

**FTA:** Federal Transit Administration.

**HSIP:** Highway Safety Improvement Program.

**ITS:** Intelligent Transportation System. The application of advanced technologies to improve the efficiency and safety of transportation systems.

**Metropolitan Planning Area:** The geographic area in which the metropolitan transportation planning process is required by 23 U.S.C. 134 and section 8 of the Federal Transit Act (49 U.S.C. app. 1607).

**MPO:** Metropolitan Planning Organization (such as SKATS).

**MTIP:** Metropolitan Transportation Improvement Program (See TIP).

**MWVCOG:** Mid-Willamette Valley Council of Governments.

**NHPP:** National Highway Performance Program.

**NHS:** National Highway System.

**Obligation:** The federal government's commitment to pay the federal share of a project's cost. Federal funds are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). In the case of FTA projects, obligation occurs when a grant is awarded

and available for execution following Department of Labor review. Obligation of FHWA projects occur when a project agreement is executed, and the recipient agency requests that federal funds be made available for cost reimbursement. The project agreement defines project elements eligible for funding; how financing will occur; and agency roles, responsibilities, and liabilities.

Once funds have been obligated, the recipient can begin incurring eligible project expenses and then request reimbursement from the obligated funds. The reimbursement request must demonstrate that the recipient incurred costs consistent with the project agreement and all federal rules.

**PL:** Metropolitan Planning Funds (federal money provided to the MPO). This is the primary source of funding for metropolitan planning designated by the FHWA.

### **Project Phase Descriptions**

- **Cap:** Transit Capital
- **CN:** Construction
- **Ops:** Transit Operations
- **PE:** Preliminary Engineering
- **PM:** Preventive Maintenance
- **ROW:** Right of Way or Land Acquisition
- **TDM:** Transportation Demand Management
- **UR:** Utility Relocation

**SAMTD:** Salem Area Mass Transit District. Provides public transportation in the Salem-Keizer urban area. Locally known as “Cherriots.” Also uses the acronyms SKT and SKTD.

**SKATS:** Salem-Keizer Area Transportation Study. The metropolitan planning organization for the Salem-Keizer-Turner urban area.

**SRTS:** Safe Routes to School.

**STIP:** Statewide Transportation Improvement Program. A staged, multi-year, statewide, intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.

**STBG:** Surface Transportation Block Grant Program. Federal-aid highway funding program that funds a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities. Renaming of STP with the passage of FAST.

**STBG-U:** Surface Transportation Block Grant Program–Urban. Federal-aid highway funding program that funds a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities, specifically for urban areas.

**TA:** Transportation Alternative set aside program. Federal funding program for alternative modes.

**TIP:** Transportation Improvement Program. A document prepared by a metropolitan planning organization that lists projects to be funded with FHWA/FTA funds for the next one- to three-year period.

**TMA:** Transportation Management Area. An area designated by the Secretary of Transportation, having an urbanized area population of over 200,000, or upon special request from the Governor and the MPO designated for the area.