Agenda Salem-Keizer Area Transportation Study (SKATS)

Technical Advisory Committee (TAC)

This meeting is a 'hybrid' meeting: Staff and Committee members may choose to attend in person or remotely. Meetings are being recorded in compliance with Oregon Public Records regulations. Meetings are hosted with Zoom and may be attended either via your computer or smartphone (software install is required) or via a phone call. The information to join the meeting:

Join via computer: <u>https://zoom.us</u>	or call:	1 253 215 8782
	Meeting ID:	824 1482 2400
NOTE NEW LINK & ID!	Passcode:	None

Direct link for this meeting: <u>https://us06web.zoom.us/j/82414822400</u>

If participation by phone or video conferencing is not an option, please contact our offices (at 503 588 6177) 24 hours in advance of the meeting. If you are having trouble connecting to the meeting, contact Theresa Whisenhunt (503 540 1630)

Date:Tuesday, March 12, 2024Time:1:30 p.m.Place:Hybrid Meeting (100 High St SE, Suite 200 Salem or via Zoom)Phone:(503) 588 6177E-mail:mwvcog@mwvcog.orgWebsite:www.mwvcog.org

A. Call to Order	Eunice Kim
B. Approval of TAC Minutes February 13, 2024	Eunice Kim
C. Amendment to the FFY 2024-29 SKATS TIP	Steve Dobrinich
Background: The nurnose of this agenda item is to review three	full amendments to

Background: The purpose of this agenda item is to review three full amendments to the SKATS FFY 2024-2029 Transportation Improvement Program (TIP):

The Mid-Willamette Valley Council of Governments is pleased to comply with the Americans with Disabilities Act (ADA). If you need special accommodations or translation services to attend this meeting, please contact Theresa Whisenhunt at (503) 540-1630 or send e-mail to twhisenhunt@mwvcog.org at least 72 hours prior to the meeting. *Hearing impaired please call Oregon Telecommunications Relay Service, 7-1-1*. Thank you.

- <u>Project Key # 21879: Pedestrian Safety Improvement Crossings</u> (Salem): The City of Salem is requesting to add \$500,000 in local overmatch to cover increased cost estimates. Project crossing locations are being updated as well.
- <u>Project Key # 23029 Northwest Oregon 2024-2027 ADA Curb Ramp</u> <u>Design, Phase 2</u>: ODOT is requesting to transfer \$2,710,000 from the Preliminary Engineering phase of <u>K23029</u> (funds reserve) to the Preliminary Engineering phase of <u>K22985</u>.
- Project Key # 21911 Transit Urban (5310) Formula Program 2023 <u>SKT</u>: SAMTD is requesting to increase the project allocation listed in the TIP by \$153,698 (\$122,958 Federal; \$30,740 local match) to match the actual apportionment.

Action

Requested: Recommendation to the Policy Committee to adopt the proposed amendments.

D.	Proj	ject Roundtable A	11
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Background: TAC members are encouraged to come provide a brief overview and/or update of current ongoing or soon-to-start planning studies. Topics that could be discussed include:

- Updating the Turner TSP
- Regional Scenario Planning
- Transit projects (e.g., South Salem Transit Center, signal extension, etc.)
- Updating the Keizer TSP
- Updating the Salem TSP
- Next steps from the Cordon-Kuebler Corridor Study
- Etc.

Action Requested: Discussion

E. MTSAP Update Mike Jaffe

Background: A draft list of strategies for the Metropolitan Transportation Safety Action Plan (MTSAP) is being reviewed by the project management team. SKATS staff and the consultant discussed an outline for the draft MTSAP.

Action

Requested: Informational

F.	MPO Structure Discussion Mike Jaffe
	Background: The Policy Committee had a lengthy discussion on this topic at their February meeting, but no decisions have been made.
	Action Requested: Informational
G.	Other BusinessSKATS Staff
	 Next Policy Committee Meeting – March 26, 2024 Next TAC Meeting – April 9, 2024
H.	Adjournment Eunice Kim

DRAFT

Minutes

Salem-Keizer Area Transportation Study (SKATS) Technical Advisory Committee (TAC) February 13, 2024 @1:30pm 100 High St. SE, Suite 200 Salem, OR

This was a hybrid meeting: attendance was online via Zoom & in-person in the MWVCOG Conference room.

TAC Members in Attendance

Ashley Bryers, FHWA (Zoom) Brandon Williams, ODOT Region 2 (Zoom) Eunice Kim, Salem Community Development, 2024 Chair Janelle Shanahan, Marion County Public Works Julie Hanson, Salem Public Works Melissa Ahrens, DLCD (Zoom) Scott McClure, City of Turner (Zoom) Shofi Ull Azum, SAMTD/Cherriots, 2024 Vice-Chair Victor Lippert, Salem-Keizer Schools (Zoom)

TAC Members Absent

Austin Barnes, Marion County Planning Austin McGuigan, Polk County Planning Dept. Bill Lawyer, Keizer Public Works ODOT Trans. Planning Analysis Unit, as needed Shane Witham, Keizer Community Development Todd Whitaker, Polk County Planning Rachel Sakata, DEQ, as needed

Others in Attendance

Kim Sapunar, MWVCOG-SKATS Jacqueline Green, Kennedy Neighborhood Family Council (Zoom) Matt Etzel, Aumsville Public Works Mike Jaffe, MWVCOG-SKATS (Zoom) Nick Fortey, West Salem Neighborhood Association (Zoom) Ray Jackson, MWVCOG-SKATS Stephen Dobrinich, MWVCOG-SKATS Tammy Kunz, Greater, Keizer Community Diversity Engagement Committee (Zoom) Theresa Whisenhunt, MWVCOG-SKATS

Agenda Item A. Call to Order

Chair Eunice Kim called the meeting to order at 1:31 p.m. (Bill Lawyer had previously informed staff he would be absent from this meeting.)

Agenda Item B. Approval of Minutes of January 9, 2024

Motion was made by Julie Hanson, seconded by Eunice Kim, to approve the minutes of the January 9, 2024, meeting as presented. Those voting in favor of the motion were Ashely Bryers, Brandon Williams, Eunice Kim, Julie Hanson, Melissa Ahrens, Shofi Ull Azum, and Victor Lippert.¹ The motion passed unanimously.

Agenda Item C. Amendments to the SKATS FFY 2024-2029 TIP

The purpose of this agenda item is to review three full amendments to the SKATS Federal Fiscal Year (FFY) 2024-2029 Transportation Improvement Program (TIP):

- <u>Pringle Creek Path Connection (Salem) (Key # 23504)</u>: Increase total project cost by \$1,553,274 to include local overmatch. Remove Oregon Community Paths funds from the Right of Way phase.
- <u>Oregon Transportation Network SAMTD FFY22 (Key # 22029)</u>: Increase project estimate by \$402,236 to match the Federal Transit Administration (FTA) grant allocation amount.
- <u>Transit Urban (5339) Formula Program 2023 SKT (Key # 21912)</u>: Decrease project cost by \$481,105 to match actual apportionment. The funding amount listed is out of date.

Motion was made by Julie Hanson, seconded by Janelle Shanahan, that the TAC recommend to the Policy Committee to adopt the amendments as presented. Those voting in favor of the motion were Ashely Bryers, Brandon Williams, Eunice Kim, Janelle Shanahan, Julie Hanson, Melissa Ahrens, Scott McClure, Shofi Ull Azum, and Victor Lippert. The motion passed unanimously.

Agenda Item D. Federal GHG Performance Measure

The Federal Highway Administration (FHWA) published the final rule adding a performance measure for on-road greenhouse gas emissions on December 7, 2023.

¹ Janelle Shanahan, Polk County Public Works, and Scott McClure, City of Turner, both arrived following the vote on the minutes of January 9, 2024.

Ray Jackson gave a brief history of the federal greenhouse gas performance measures.² This performance measure applies only to roads on the National Highway System (NHS) and unlike all the other federal performance measures currently, the DOTs and MPOs are required to set a declining target, i.e. show progress in reducing emissions. There are no penalties when targets are missed and no reward for surpassing the targets. ODOT submitted their target on February 8th, giving SKATS 180 days to submit (approximately August 2, 2024). The ODOT target (which is for the 2022 to 2026 reporting period) is -5.8 percent. The Policy Committee will need to make a decision no later than July 23, 2024 (the last PC meeting before the deadline) to either support the ODOT target or set a quantifiable target. Staff recommended that SKATS support the ODOT target.

Eunice Kim asked if there are any disadvantages to just supporting the state's target and if the choice is made to follow the state's target, can SKATS change the target later? Mr. Jackson stated that there is a performance reporting period of four years and at the midpoint of two years the state looks at progress. At that time SKATS could re-evaluate the target and change it.

Julie Hanson asked for clarification on what the reporting period is and when reporting is done. Mr. Jackson stated that the reporting period is January 1, 2022, through December 31, 2025, with the report being completed and due in October of 2026. Ms. Hanson voiced her reason for supporting the state's target because "It doesn't seem like there is a very clean way to come up with our own target," and because of the focus on multiple greenhouse gas evaluations with different subsets, we may start to confuse people with our estimations. Staff agreed with Ms. Hanson's reasoning and finding that consistency is important.

Mike Jaffe pointed out that the rule came out in December, allowing the state about six weeks to set its target of -5.8%. It is unclear to him what that target rate is based on beyond policy and projections; staff will be asking those questions in future meetings with ODOT to be better informed in making the decision for the MPO. He reminded the members that SKATS has five months to submit our target; there is time to evaluate and report back to the committee.

Shofi Ull Azum asked that staff request ODOT to present at the next meeting giving more information about how they calculated their target. Mr. Jackson informed the members that staff is scheduled to meet with ODOT on March 14, 2024, two days after the next TAC meeting. He will request that they attend a TAC meeting.

Agenda Item E. SKATS FFY 2027-32 TIP Development Process

SKATS staff is in the beginning stages of developing the FFY 2027-32 TIP. The TIP development process relies on building consensus among federal, state, and local agencies on funding priorities of near-term transportation projects. Due to multiple factors (e.g. supply issues, inflation), project development costs rose dramatically during the previous TIP application process. As a result, the SKATS Policy Committee chose to fully fund existing projects and

² The memorandum provides background information on the performance measure and options. Item D of the agenda packet.

programs experiencing cost overruns before funding new projects. Unfunded project applications were maintained for reexamination at a future date.

Before Steve Dobrinich presented this agenda item Ms. Hanson pointed out that the application deadline for the ARTS Project for 2027-2030 had already passed. Mr. Dobrinich clarified that the full timeline for the 27-32 TIP had not been developed yet, , and in the next two years staff, along with the committee, will need to decide on the process to develop projects. Staff will be working with ODOT to estimate how much funding will be available to SKATS and the question will then be whether SKATS has a full application process as done in the past cycles, or revisit projects from the last application cycle given that they were unfunded.

Mr. Dobrinich reviewed the status of projects that requested funding during the 2024-2029 TIP cycle, discussed FFY 2027-2032 TIP priorities including whether to accept new applications, and reviewed the schedule for the next six months.

Ms. Hanson asked, "When will we no longer have to do the air quality conformity determination?". Mr. Jackson stated that it would be in March of 2029.

Mr. Dobrinich lined out the TIP development deadlines:

- May 2026 Policy Committee adoption of final TIP
- June 2026 Adopted TIP forwarded to Governor's Office for signature
- September 30, 2026 USDOT approval of TIP
- October 1, 2026 FFY 2027-32 TIP goes into effect

Reviewing the list of 17 projects from the last cycle, Mr. Dobrinich showed which projects may be searching for funding and noted that project priorities may have changed, or some projects may have moved forward with non-SKATS funding. The list will be used as a starting point for projects that may be considered during the upcoming TIP application cycle. There will be new application submissions and a review of projects for updated priorities.

Mr. Ull Azum asked what the process would be for the next six to 12 months. Mr. Dobrinich presented the high-level six-month schedule.³ He will be updating this schedule with more detail. Ms. Hanson suggested that staff request an update on projects from the TAC members via email; this would demonstrate the broader range of projects being applied for and planned. Mr. Ull Azum asked that with that request staff set a timeline for response to allow prioritizing tasks. Mr. Dobrinich stated he would work to further define this data in a chart-style presentation for the group. He also spoke about the process of prioritizing the projects and showing the outcome for TIP development based on the Policy Committee's scoring of the projects. Mr. Jaffe raised the issue of cost escalations and how projects will be re-prioritized or canceled. He suggested the possibility of forecasting funds and making a decision on reserving funds for cost escalations.

³ *Next Six Months* is illustrated in Table 1, page 3 of Item E of the agenda packet.

Matt Etzel asked if a project was approved for funding but not completed, does that project get moved to the next cycle? Mr. Dobrinich responded that the PC is committed to completing projects that get underway; that is a priority expressed in the current TIP. Timelines are also examined, and phases are set so the projects fit in the correct TIP cycle. A project may need to reapply for the next TIP cycle. Mr. Dobrinich clarified that "the hope is this was the situation in the last tip cycle. I think it was hopefully not the norm going forward whereas we have a full list of projects that don't get their funding. The hope is typically that projects get ranked a then they start to move forward and are either complete or are moving towards completion."

Mr. Jaffe reemphasized that the list being discussed was for the last TIP and has no bearing specifically on what projects are added to the next TIP; it is a historical tool to show what was applied for and how they are ranked in the process. We are starting a new process and projects can be resubmitted.

Agenda Item F. MTSAP Update

SKATS staff and the consultant are developing the draft list of strategies for the Metropolitan Transportation Safety Action Plan (MTSAP). Other tasks and documents are being completed and added to the MWVCOG website.

Mr. Jaffe reviewed the emphasis areas (intersections, pedestrians, bicyclists, speeding, impairment, distraction, and road user age) and the strategies that go with each of the areas. Staff has recently asked the Project Management Team (PMT) to review the spreadsheet and make corrections or add notes to the strategies for discussion at their next meeting on February 22nd. Also shared with the members was the schedule for PMT and Steering Committee meetings and the content of the discussions.

Agenda Item G. MPO Structure Discussion

The Policy Committee will take up the topic at their February meeting. This topic was last discussed in August and has been postponed twice since then. The fundamental issue is adding Aumsville to the MPO and a possible second vote for the City of Salem. The actual structure of voting is also being discussed. Multiple issues suggest that a facilitated discussion is the best option. SAMTD will be sending a letter to the committee regarding this topic. The PC will be meeting on February 27th. Representatives for Aumsville have been attending meetings, but they are currently not board members.

Agenda Item H. Other Business

- Next Policy Committee Meeting February 27, 2024
- Next TAC Meeting March 12, 2024

- Notice of Proposed Rule Making: Corrections and Modifications to Federal Performance Measures on Safety, Pavement, and Freight.⁴ Comments were due February 26, 2024; that date has been moved to March 12, 2024 [to clarify the lack of date given at the meeting].
- Safe Routes to School pre-applications are due March 25, 2024.

Chair Eunice Kim adjourned the meeting at 3:08 p.m.

⁴ https://www.federalregister.gov/documents/2024/01/25/2024-00373/national-performance-managementmeasures-extenuating-circumstances-highway-performance-monitoring

Agenda Item C

Amendment to the FFY 2024-29 SKATS TIP

SKATS Technical Advisory Committee

March 12, 2024

Action Requested:

Recommendation to the Policy Committee to adopt the proposed amendments.



Proposed TIP Amendment

Project Name: Pedestrian Safety Improved Crossings (Salem)

The public review period for this project is March 12, 2024 through noon on March 26, 2024.

As a Formal Amendment to the TIP, additional details about the project will be presented to the SKATS Policy Committee for approval at noon on **March 26, 2024,** at 100 High Street SE, Suite 200, Salem, OR *(hybrid meeting with virtual option available).*

Comments or concerns about this amendment should be submitted to Steve Dobrinich, via email at sdobrinich@mwvcog.org

This amendment may be revised to address comments received during the public comment period. The most recently amended TIP is available at the MWVCOG website at: <u>https://www.mwvcog.org/transportation/page/transportation-improvement-program</u>

Project Amendment Details

Amendment No.	24-5				
Project KN:	21879	Project Sponsor:	Salem	Total Project Cost:	\$1,900,000
Project Name:	Pedestrian Saf	ety Improved Crossings	s (Salem)		
Purpose of amend where work will be		0,000 in local overma	tch to cover increased cost e	estimates. Update proje	ect locations to match
		f enhanced pedestria NE, and State St. at 21	n crossings at the following l .st St. SE	locations: River Rd. N a	t Riviera Dr. NE,



Project information before amendment:

D							o increase safety.	Road City Pa	ark, Lancaster D	r. NE at Weathers St. NE,	Regio
	MPO: Salen	n/Keizer Ar	ea MPO		Air	Quality Statu	s: V	/ork Type: I	BIKPED		
A	Applicant: CITY (OF SALEM			Ex	empt		Status: P	ROJECT SCHED	JLED FOR CONSTRUCTIO	N
Locatio	on(s)-										
N	Aileposts	Length		Route			Highway			ACT	County(s)
									MID-WILLAM	IETTE VALLEY ACT	MARION
									MID-WILLAN	IETTE VALLEY ACT	MARION
									MID-WILLAN	IETTE VALLEY ACT	MARION
Curren	t Project Estim	ate									
	Plannii		Prelim.	Engineering	Right o	of Way	Utility Relocation	Con	struction	Other	Project Total
Year		0		2021	20	24	•		2025		
Total				\$260,000		\$65,000			\$1,075,000		\$1,400,0
Fund 1			STBG-U	\$233,298	STBG-U	\$58,325		STBG-U	\$218,260		\$509,8
Match				\$26,702		\$6,676			\$24,981		\$58,3
Fund 2								TA-U	\$717,801		\$717,8
Match									\$82,156		\$82,
Fund 3								Local	\$31,802		\$31,8
Match											
ootno		funds lim		,227,684							
IOST R	ecent Approve Amendment N		ment 23-AA43			1	MTIP Approval Date:	10/4/2023		STIP Approval Date:	10/13/2023
	Requested Act			construction pl	nase to 202		• •		r. construction i	s being slipped to mat	
								····· , ···	,		
	Amendment N	0:	23-AA3			1	MTIP Approval Date:	2/21/2023		STIP Approval Date:	2/24/2023
	Requested Act	ion:	Slip right	t of way phase	to 2024.						
	Amendment N	0:	22-17			Ĩ	MTIP Approval Date:	10/26/2022	2	STIP Approval Date:	10/28/2022
	Requested Act	ion:	Update th	ne description	to remove	two crossing	s from the scope of	the project	to stay within b	oudget.	



Project information after amendment:

	Name:	Pedestria	n Safety Imp	proved Cross	sings (Sa	lem)				Ke	y: 21879
De	escription	Installation of State St. at 2	•	destrian crossi	ngs at the f	following location	ons: River Rd. N at Rivie	ra Dr. NE, l	ancaster Dr. NE at	Weathers St. NE, and	Regio
	MPO:	Salem/Keize	r Area MPO		A	ir Quality Statu	is: V	Vork Type:	BIKPED		
A	pplicant:	CITY OF SAL	EM		E	xempt		Status:	PROJECT SCHED	JLED FOR CONSTRUCTIO	N
ocatio	on(s)-										
Ν	lileposts	Ler	ngth	Route			Highway			ACT	County(s)
									MID-WILLAM	IETTE VALLEY ACT	MARION
									MID-WILLAN	IETTE VALLEY ACT	MARION
									MID-WILLAN	IETTE VALLEY ACT	MARION
urrent	t Project	Estimate									
	1	Planning	Prelim.	Engineering	Right	t of Way	Utility Relocation	Co	onstruction	Other	Project Total
Year		-		2021	2	2024			2025		
Total				\$450,000		\$165,000			\$1,285,000		\$1,900
und 1			STBG-U	\$233,298	STBG-U	\$58,325		STBG-U	\$218,260		\$509
Match				\$26,702		\$6,676			\$24,981		\$58
und 2								TA-U	\$717,801		\$717
Match									\$82,156		\$82
und 3			Local	\$190,000	Local	\$100,000		Local	\$241,802		\$531
Match											
ootno	te:	MPO funds	limited to \$1	,227,684							
		proved Ame	endment								
	Amendm		24-5				MTIP Approval Date:			STIP Approval Date:	
	Request	ed Action:	Add \$500	0,000 in local o	vermatch	to cover incre	eased cost estimates	. Update j	project locations	to match where work	will be taking place.
	Amendm	nent No:	23-AA43				MTIP Approval Date:	10/4/202	23	STIP Approval Date:	10/13/2023
	Request	ed Action:	Slip the o	construction p	hase to 20	25. ROW was	slipped to 2024 earli	ier this ye	ar, construction i	s being slipped to ma	tch updated timeline.
	Amendm	nent No:	23-AA3				MTIP Approval Date:	2/21/202	23	STIP Approval Date:	2/24/2023
	Request	ed Action:	Slip right	t of way phase	e to 2024.						
	Amendm	nent No:	22-17				MTIP Approval Date:	10/26/20	22	STIP Approval Date:	10/28/2022
	Request	ed Action:	Update th	he description	to remove	e two crossing	s from the scope of	the proje	ct to stay within b	oudget.	



Proposed TIP Amendment

Project Name: Northwest Oregon 2024-2027 ADA curb ramp design, phase 1 & phase 2

The public review period for this project is March 12, 2024 through noon on March 26, 2024.

As a Formal Amendment to the TIP, additional details about the project will be presented to the SKATS Policy Committee for approval at noon on **March 26, 2024,** at 100 High Street SE, Suite 200, Salem, OR *(hybrid meeting with virtual option available)*.

Comments or concerns about this amendment should be submitted to Steve Dobrinich, via email at sdobrinich@mwvcog.org

This amendment may be revised to address comments received during the public comment period. The most recently amended TIP is available at the MWVCOG website at: <u>https://www.mwvcog.org/transportation/page/transportation-improvement-program</u>

Project Amendment Details

Amendment No.	24-6						
Project KN:	23029	Project Sponsor:	ODOT	Proj. Cost Before:	\$10,710,000	Proj. Cost After:	\$8,000,000
Project KN:	22985	Project Sponsor:	ODOT	Proj. Cost Before:	\$22,000,000	Proj. Cost After:	\$24,710,000
Project Name:	Northwe	st Oregon 2024-202	7 ADA cu	ırb ramp design, pha	se 1 and phase 2		

Purpose of amendment: Transfer \$2,710,000 from the Preliminary Engineering phase of <u>K23029</u> (funds reserve) to the Preliminary Engineering phase of <u>K22985</u>.

Project Description: Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.



Project information before amendment:

	Name:	Northwest	Oregor	1 2024-2027 ADA	curb ramp design,	, phase 2					K	ey: 23029	
De	escription	Design for fu	ture const	truction of curb ram	ps to meet compliance	e with the Ar	nericans with Di	sabilities A	ct (ADA) stand	lards.			Region: 2
	MPO:	Salem/Keizer	Area MP	O, Central Lane, CAM	IPO Air Quality St	tatus:	Wo	rk Type: A	DAP				
A	pplicant:	ODOT			Exempt			Status: F	Final Plan				
ocatio	on(s)-												
N	Aileposts	Ler	igth	Route		Highway	y			ACT		С	ounty(s)
				Various	VA	RIOUS HIGH	IWAYS		MID-WILL	AMETTE	ALLEY ACT	v	ARIOUS
Current	t Project	Estimate											
	F	Planning	Pre	lim. Engineering	Right of Way	Utility	y Relocation	Con	struction		Other	P	roject Total
Year				2024									
Total				\$10,710,000									\$10,710,000
Fund 1			ACP0	\$10,710,000									\$10,710,000
Match													
Footno	te:												
Most Re	ecent Ap	proved Ame	ndment										
	Amendm	ent No:				MTIP Ap	pproval Date:			STIP	Approval Date:		
	Requeste	ed Action:											

Project information after amendment:

	Name:	Northw	est Ore	gon 2	024-2027 ADA	curb r	amp design, p	ohase 2	2				Ke	y: 23029		
D	escription	Design fo	or future o	constru	ction of curb ram	ps to m	eet compliance v	vith the J	Americans with	Disabilities	Act (ADA) stand	lards.				Region: 2
	MPO:	Salem/Ke	eizer Area	a MPO,	Central Lane, CAN	IPO	Air Quality Sta	tus:	V	Vork Type:	ADAP					
ļ	Applicant:	ODOT					Exempt			Status:	Final Plan					
Locatio	on(s)-															
I	Mileposts		Length		Route			Highw	ау			ACT			County(s)	
					Various		VAR	IOUS HIC	GHWAYS		MID-WILL	AMETTEV	ALLEY ACT		VARIOUS	
Curren	t Project	Estimate														
	I	Planning		Prelim	n. Engineering	R	ight of Way	Util	ity Relocation	Co	Instruction		Other		Project Tota	al
Year	r				2024											
Total	1				\$8,000,000											\$8,000,000
Fund 1			Α	CP0	\$8,000,000											\$8,000,000
Match	1															
Footno	ote:															
Most R	ecent Ap	proved A	mendm	ent												
	Amendm	nent No:	2	4-6				MTIP /	Approval Date:	3/26/202	4	STIP	Approval Date:			
	Request	ed Action:	: T	ransfei	r \$2,710,000 from	the Pre	liminary Enginee	ring pha	se of K23029 (fu	ınds reserv	e) to the Prelim	inary Engii	neering phase of I	K22985.		



Proposed TIP Amendment

Project Name: Pedestrian Safety Improved Crossings (Salem)

The public review period for this project is March 12, 2024 through noon on March 26, 2024.

As a Formal Amendment to the TIP, additional details about the project will be presented to the SKATS Policy Committee for approval at noon on **March 26, 2024,** at 100 High Street SE, Suite 200, Salem, OR *(hybrid meeting with virtual option available).*

Comments or concerns about this amendment should be submitted to Steve Dobrinich, via email at sdobrinich@mwvcog.org

This amendment may be revised to address comments received during the public comment period. The most recently amended TIP is available at the MWVCOG website at: <u>https://www.mwvcog.org/transportation/page/transportation-improvement-program</u>

Project Amendment Details

Amendment No.	24-7]			
Project KN:	21911	Project Sponsor:	SAMTD	Total Project Cost:	\$471,198
Project Name:	Transit Urban	(5310) Formula Prograr	m 2023 SKT		
Purpose of amend match actual appor		the project allocatior	n listed in the TIP by \$153,69	98 (\$122,958 Federal; \$	30,740 local match) to
Project Descriptior	1: Allocation us	ed for Transit Enhanc	ed Mobility to provide optio	ns for seniors and indiv	viduals with disabilities.



Project information before amendment:

N	lame: Tran s	sit Urban	(5310)	Formula Prog	ram 202	з ѕкт						Key	21911	
Descri	iption Alloca	tion used fo	r Transi	t Enhanced Mobil	lity to prov	ide options fo	or seniors	and individuals	with disabili	ties.				Region:
Ν	MPO: Salem	/Keizer Are	a MPO		/	Air Quality St	atus:	V	/ork Type:	TRANST				
Appli	icant: SALEN	1-KEIZER TF	RANSIT D	DISTRICT	1	Exempt			Status:	NON-CONSTRU	CTION PR	OJECT		
Location(s))-													
Milep	posts	Length		Route			Highwa	ay			ACT		County(s)	
										MID-WILL	AMETTEV	ALLEY ACT	MARION	
Current Pro	oject Estima	ate												
	Plannin	g	Prelim	. Engineering	Righ	nt of Way	Util	ity Relocation	Cor	struction		Other	Project Tot	al
Year												2024		
Total												\$317,500		\$317,50
Fund 1											5310	\$254,000		\$254,00
Match												\$63,500		\$63,50
ootnote:														
Most Recei	nt Approved	d Amendm	ent											
Am	nendment No	: 2	23-AA36				MTIP A	Approval Date:	9/14/2023		STIP	Approval Date:	9/18/2023	
Red	quested Acti	on: S	Slip OTH	phase to FFY24.										

Project information after amendment:

Name: Transit Urban (5310) Formula Program 2023 SKT Ke											: 21911	
Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.												Region: 2
MF	PO: Salem/K	eizer Area MPO	1	Air Quality St	W	Work Type: TRANST						
Applicant: SALEM-KEIZER TRANSIT DISTRICT				Exempt		Status: NON-CONSTRUCTION PROJECT						
Location(s)-												
Mileposts		Length	Route		ау			ACT		County(s)		
							MID-WILLAMETTE VALLEY ACT			LLEY ACT	MARION	
Current Proj	ject Estimate	•										
Planning		Preli	m. Engineering	Right of Way	Right of Way Utility Relocation		Construction Other		Other	Project Total		
Year	Year							2024		2024		
Total										\$471,198		\$471,198
Fund 1									5310	\$376,958	5	\$376,958
Match										\$94,240		\$94,240
Footnote:												
	ndment No:	Amendment 24-7							STID /			
	uested Action			MTIP Approval Date: ation listed in the TIP by \$153,698 (\$122,958 Federal;			ral; \$30,740	STIP Approval Date: 30,740 local match) to match actual apportionme			nt.	
Ame	mendment No: 23-AA36		36	MTIP Approval Date:			9/14/2023 STIP Approval Date		Approval Date:	9/18/2023		
Requ	Requested Action:		Slip OTH phase to FFY24.									