

## 2017-18 Money Map for Housing/Homeless Service Provision OVERVIEW

*This money map was based off a collective impact analysis of homelessness funding modeled in Salt Lake County, Utah and is an update from a 2015-16 money map prepared by Marion County to reflect the most recent efforts. The purpose of the map is to identify the major public funding sources and recipients being leveraged to address homelessness<sup>1</sup> throughout the participating entities within the Mid-Willamette Homeless Initiative, with the goal of a deeper understanding of the resources within our continuum. This map may be useful in identifying areas of resource richness as well as gaps, and to guide future planning efforts. The map intentionally focuses on public funding only and should not be considered an exhaustive list of all resources for homeless services within the region. The resources represented are unduplicated to the best of our ability; however, some instances of duplication may be present. Thank you to all organizations that provided information in support of this project.*

<sup>1</sup>"Addressing homelessness" encompasses prevention, stabilization and supportive services aimed at those who may be considered at-risk of experiencing homelessness in addition to the direct services for those experiencing homelessness.

ENTITY	FUNDS ALLOTTED TO	2017-18 AMOUNT
Marion County	Marion County Health & Human Services Dept (Mental Health Services), Sheriff's Office, Housing Authority	\$52,729,259.00
City of Salem	Salem Housing Authority, Urban Development	\$24,191,755.00
City of Keizer	Mid-Willamette Homeless Initiative	\$5,000.00
Salem-Keizer School District	STEP Program	\$739,983.00
Polk County	Polk County Health Department (Mental Health Services), Community Corrections, Family and Community Outreach, Veterans Services, West Valley Housing Authority	\$18,352,552.00
City of Independence	Mid-Willamette Homeless Initiative	\$5,000.00
City of Monmouth	Mid-Willamette Homeless Initiative	\$5,000.00
Central School District	Homeless Liaison Program	\$10,051.00
Mid-Valley Behavioral Care Network*	Mental Health Services (does not duplicate BCN funds contracted with counties)	\$329,308.00
Mid-Willamette Valley Community Action Agency*	Various	\$10,313,199.00
Rural Oregon Continuum of Care**	ARCHES***, Shangri La, Family Promise	\$354,212.00
<b>TOTAL</b>		<b>\$107,035,319.00</b>

*\*Note: Mid-Willamette Valley Community Action Agency and Mid-Valley Behavioral Care Network are the largest public funding recipients for homeless services in the area. Other agencies funded through local public dollars are captured on the City of Salem Urban Development and Marion County breakdowns.*

*\*\*Note: Rural Oregon Continuum of Care awards U.S. Department of Housing and Urban Development Continuum of Care funding to local service providers.*

*\*\*\*Note: ARCHES HUD CoC funding is captured under Mid-Willamette Valley Community Action Agency detail*

**Funding for Housing/Homeless Service Provision:  
MARION COUNTY**

DEPARTMENT	2017-18 AMOUNT
Marion County Health & Human Services Department	\$35,704,109.00
Marion County Sheriff's Office	\$7,725,432.00
Marion County Housing Authority	\$9,254,718.00
Marion County (Mid-Willamette Homeless Initiative)	\$45,000
<b>TOTAL</b>	<b>\$52,729,259.00</b>

MARION COUNTY HEALTH DEPT DETAIL*		
Program	Funding Sources	2017-18 Amount
Addiction Treatment Services	SAPT Block Grant, State General Fund, Medicaid, Private Insurance, Grants, OLCC	\$5,348,376.00
Child & Youth Mental Health Services	MH Block Grant, State General Fund, Medicaid	\$4,335,956.00
Adult Outpatient Mental Health Services	State General Fund, Medicaid, Medicare	\$5,174,893.00
Acute Forensic Diversion Services	MH Block Grant, State General Fund, Medicaid, Marion County General Fund	\$5,961,916.00
Intensive Services & Supports	SAPT Block Grant, State General Fund, Medicaid, Marion County General Fund	\$10,769,783.00
Residential Services & Supports	SAPT Block Grant, State General Fund, Medicaid, Marion County General Fund	\$4,113,185.00
<b>TOTAL</b>		<b>\$35,704,109.00</b>

*\*Note: The Marion County Health & Human Services Department figures include the portions of the expenditures targeted toward preventing homelessness, stabilizing individuals in housing, and/or services to persons experiencing homelessness. They do not represent the entire budgets for mental health substance abuse services. An adjustment factor, defined by Marion County staff, to estimate the effect of services on housing status has been applied.*

**Funding for Housing/Homeless Service Provision:  
MARION COUNTY**

<b>MARION COUNTY SHERIFF'S OFFICE DETAIL</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Community Corrections Contracted Services (Sex Offender Services, Transition Services/Housing and Substance Abuse Treatment)	Justice Reinvestment Initiative and Grant, State Funds, Private Grant/Fees	\$343,601.00
Student Opportunity for Achieving Results (SOAR)	Community Corrections Fund, Justice Reinvestment Grant, Measure 57	\$862,978.00
Jail Reentry	Community Corrections Fund, Justice Reinvestment Initiative and Grant	\$492,470.00
De Muniz Reentry Resource Center - MWVCAA	Community Corrections Fund, Justice Reinvestment Grant, Other State Funds, Private Grants or Fees	\$208,348.00
Link Up - Bridgeway Recovery	Justice Reinvestment Grant	\$215,502.00
Family Support Program - Family Building Blocks	Justice Reinvestment Initiative	\$12,268.00
MCRI Client Support Fund	Private Donations to Marion County Reentry Initiative	\$20,000.00
Drug Endangered Children/Family Sentencing	Other State Funding - HB 3503	\$532,289.00
SB 416 Prison Diversion	Justice Reinvestment Initiative	\$711,333.00
*Parole & Probation Supervision and Support	Community Corrections Fund, Other State Funding , Private Grants or Fees	\$4,083,840.00
*Parole & Probation Mental Health Services	Community Corrections Fund	\$232,803.00
*Marion County Drug Court - Parole and Probation portion	Community Corrections Fund	\$10,000.00
<b>TOTAL</b>		<b>\$7,725,432.00</b>

*\*Note: An adjustment factor of 50% has been applied to parole & probation funding based on Marion County Jail Inmate Survey results that found 50% of respondents did not have a permanent place to go after release. Other services and programs outlined are included in full as those who have been identified to participate in these programs are considered to be at a higher risk to recidivate based on contributing factors such as substance abuse, mental health and support network challenges.  
(2015 Marion County Jail Inmate Survey)*

**Funding for Housing/Homeless Service Provision:  
MARION COUNTY**

<b>MARION COUNTY HOUSING AUTHORITY DETAIL</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Project Based Rental Assistance	HUD Public and Indian Housing	\$7,064,647.00
Housing Choice Voucher/Tenant Based Rental Assistance	HUD Public and Indian Housing	\$257,887.00
Family Self Sufficiency Program	HUD Public and Indian Housing	\$165,404.00
Section 32/Low Income Homeowner Assistance	HUD Public Housing Homeownership	\$73,730.00
Low Income Tax Credit/Affordable Housing Properties & Rental Subsidies	LIHTC, Section 8 New Construction, USDA	\$1,693,050.00
<b>TOTAL</b>		<b>\$9,254,718.00</b>

<b>Marion County</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Mid-Willamette Homeless Initiative	Marion County General Fund	\$45,000.00
<b>TOTAL</b>		<b>\$45,000.00</b>

**Money Map for Housing/Homeless Service Provision:  
CITY OF SALEM**

<b>DEPARTMENT</b>	<b>2017-18 AMOUNT</b>
Urban Development	\$1,613,442.00
Salem Housing Authority	\$20,745,888.00
City of Salem General Fund	\$1,832,425.00
<b>TOTAL</b>	<b>\$24,191,755.00</b>

<b>SALEM HOUSING AUTHORITY</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2016-17* Amount</b>
Housing Assistance Payments (Section 8 Vouchers)	HUD Public and Indian Housing	\$18,721,996.00
Public Housing	HUD Public and Indian Housing	\$1,197,059.00
Moderate Rehabilitation Housing	HUD Public and Indian Housing	\$209,495.00
VRAP- Veterans Rental Assistance Program	Oregon Health Authority	\$617,338.00
<b>TOTAL</b>		<b>\$20,745,888.00</b>

\* Note : 2017-18 data was not available for use. FY 2016-17 was submitted by Salem Housing Authority.

<b>URBAN DEVELOPMENT</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Veteran Transitional Housing - Westcare Oregon	HUD CBDG	\$74,540.00
Center for Hope and Safety	HUD CBDG	\$88,000.00
Short-Term Rental Assistance, Shelter - Congregations Helping People	HUD CBDG	\$50,230.00
Family Case Management - Interfaith Hospitality Network	HUD CBDG	\$62,000.00
Security Deposits - Salem Housing Authority	HUD HOME	\$90,000.00
Jason Lee Manor - Low Income Housing Renovations	HUD HOME	\$148,200.00
St. Monica Demolition and New Construction - CCSF	HUD HOME	\$42,432.00
Affordable Housing Construction - Mt. West Portland Road	HUD HOME	\$300,000.00
Yaquina Hall Rehab- Salem Housing Authority	HUD CBDG	\$558,040.00
Tenant Based Rental Assistance - Family Promise	HUD HOME	\$200,000.00
<b>TOTAL</b>		<b>\$1,613,442.00</b>

<b>CITY OF SALEM</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Mid-Willamette Homeless Initiative Program	Salem General Fund	\$45,000.00
Utility Support - Low Income Assistance Match	Salem General Fund	\$20,000.00
Emergency Shelter - St. Francis	Salem General Fund	\$35,000.00
Crisis Hotline - Northwest Human Services	Salem General Fund	\$120,000.00
Supportive Services to Homeless Youth - NW Human Services	Salem General Fund	\$40,425.00
Food Procurement - Marion/Polk Food Share	Salem General Fund	\$170,000.00
Homeless Connect	Salem General Fund	\$2,000.00
HRAP- Homeless Rental Assistance Program	Salem General Fund	\$1,400,000.00
<b>TOTAL</b>		<b>\$1,832,425.00</b>

**Money Map for Housing/Homeless Service Provision:  
CITY OF KEIZER**

City of Keizer		
Program	Funding Sources	2017-18 Amount
Mid-Willamette Homeless Initiative Program	City of Keizer General Fund	\$5,000.00
<b>TOTAL</b>		<b>\$5,000.00</b>

*\*Note: Salem Housing Authority serves the City of Keizer and is captured under the City of Salem's map. Additionally, CBDG and HOME funds that serve Keizer are funneled through Salem's Urban Development Department and are likewise captured under Salem's portion of the map.*

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**Money Map for Housing/Homeless Service Provision:  
SALEM-KEIZER SCHOOL DISTRICT STEP PROGRAM**

STEP PROGRAM	Funding Sources	2017-18 AMOUNT
Staffing	General Fund, Title IA, McKinney Vento	\$196,419.00
Benefits	General Fund, Title IA, McKinney Vento	\$166,346.00
Student Supplies	Title IA, McKinney Vento	\$5,000.00
Management Supplies	Title IA, McKinney Vento	\$8,500.00
Contractual	McKinney Vento	\$6,000.00
School of Origin	General Fund	\$310,000.00
Staff Development	Title IA, McKinney Vento	\$3,500.00
Student Needs	Title IA, McKinney Vento, Donations	\$44,218.00
<b>TOTAL</b>		<b>\$739,983.00</b>

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**Funding for Housing/Homeless Service Provision:  
POLK COUNTY**

DEPARTMENT	2017-18 AMOUNT
West Valley Housing Authority	\$4,895,960.00
Polk County Health Department	\$10,092,500.00
Polk County Community Corrections	\$1,639,551.00
Polk County Family and Community Outreach	\$1,684,541.00
Polk County Veterans Services	\$40,000.00
<b>TOTAL</b>	<b>\$18,352,552.00</b>

*\*Note: The Polk County Health Department figures include the portions of the expenditures targeted toward preventing homelessness, stabilizing individuals in housing, and/or services to persons experiencing homelessness. They do not represent the entire budgets for mental health/substance abuse services. An adjustment factor, in line with Marion County's procedure, to estimate the effect of services on housing status has been applied.*

WEST VALLEY HOUSING AUTHORITY DETAIL		
Program	Funding Sources	2017-18 Amount
Housing Choice Voucher/Tenant Based Rental Assistance	HUD Public and Indian Housing - Housing Assistance Payments	\$4,135,040.00
Public Housing Program	HUD Public and Indian Housing - Public Housing Operating Subsidy	\$691,920.00
Family Self Sufficiency Program	HUD Public and Indian Housing - FSS Coordinator Funding	\$69,000.00
<b>TOTAL</b>		<b>\$4,895,960.00</b>

POLK COUNTY HEALTH DEPT DETAIL*		
Program	Funding Sources	2017-18 Amount
Addictions Program	Federal grants, Medicaid, State General Fund, Fees for Service	\$1,113,222.00
Outpatient Mental Health Services (Adult/Child) (85%)	Medicaid, State General Fund, Federal grants, Fees for Service	\$8,739,542.00
Support Services	Medicaid, Fees for Service	\$239,736.00
<b>TOTAL</b>		<b>\$10,092,500.00</b>

**Funding for Housing/Homeless Service Provision:  
POLK COUNTY**

<b>POLK COUNTY COMMUNITY CORRECTIONS DETAIL</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Drug Court, Mental Health Court	State Operating Grants, Other State funding, Fees for Service	\$1,639,551.00
<b>TOTAL</b>		<b>\$1,639,551.00</b>

<b>POLK COUNTY FAMILY &amp; COMMUNITY OUTREACH DETAIL</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Family & Community Outreach (100% funding)	Federal grants, State grants, Intergovernmental charges, Fees for Service	\$1,684,541.00
<b>TOTAL</b>		<b>\$1,684,541.00</b>

<b>POLK COUNTY VETERANS SERVICES</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Veterans Services	Polk County General Fund	\$40,000.00
<b>TOTAL</b>		<b>\$40,000.00</b>

**Money Map for Housing/Homeless Service Provision:  
CITY OF INDEPENDENCE**

City of Independence		
Program	Funding Sources	2017-18 Amount
Mid-Willamette Homeless Initiative Program	City of Independence	\$5,000.00
<b>TOTAL</b>		<b>\$5,000.00</b>

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**Money Map for Housing/Homeless Service Provision:  
CITY OF MONMOUTH**

City of Monmouth		
Program	Funding Sources	2017-18 Amount
Mid-Willamette Homeless Initiative Program	City of Monmouth	\$5,000.00
<b>TOTAL</b>		<b>\$5,000.00</b>

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**Money Map for Housing/Homeless Service Provision:  
CENTRAL SCHOOL DISTRICT STEP PROGRAM**

Homeless Student Services	Funding Sources	2017-18 AMOUNT
Homeless Coordinator	Title IA, Private Donations	\$10,051.00
<b>TOTAL</b>		<b>\$10,051.00</b>

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**Funding for Housing/Homeless Service Provision:  
MID-VALLEY BEHAVIORAL CARE NETWORK**

<b>Mid-Valley Behavioral Care Network</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
BCN Intensive/Inpatient	Medicaid** and state match	\$82,881.00
BCN Mental Health Provider Panel*	Medicaid** and state match	\$246,427.00
<b>TOTAL</b>		<b>\$329,308.00</b>

*\*Note: BCN outpatient mental health funds paid out at the county levels are captured under Marion County's detail and not duplicated here.*

**Money Map for Housing/Homeless Service Provision:  
NON-PROFIT/FAITH BASED SECTOR**

<b>ORGANIZATION</b>	<b>FUNDING SOURCES</b>	<b>2017-18 AMOUNT</b>
Mid-Willamette Valley Community Action Agency	Various - See below	\$10,313,199.00
<b>TOTAL</b>		<b>\$10,313,199.00</b>

**MAJOR PUBLIC FUNDING RECIPIENTS**

<b>MID-WILLAMETTE VALLEY COMMUNITY ACTION AGENCY (MWVCAA)</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Coordination/Planning	CSBG, LIHEAP, OLGA, OEAPC, OEAPGE, GAP	\$1,338,001.00
Temporary, Emergency Housing	EHA, SSVF	\$911,626.00
Ongoing Rental Assistance up to 24 months	ESG, HTBA	\$358,713.00
Emergency payments, security deposits, barrier removal,	HSP, EHA, LIRHF, Monmouth Utilities, LIHEAP, FEMA, OEAPC, OEAPGE, ERA	\$4,756,438.00
Shelter services*	SHAP, DHS, Salem Health, City of Salem	\$568,410.00
Rapid Rehousing (short-medium term housing)	HUD CoC	\$337,078.00
Support Services (RENT classes)	HUD CoC, DHS, Rotary, DHS-YEP	\$144,000.00
Rehab (for Energy Efficiency through Wx)	LIHEAP, DOE, PGE, PC, BPA	\$1,750,933.00
Street Outreach	CSBG	\$148,000.00
<b>TOTAL</b>		<b>\$10,313,199.00</b>

**Money Map for Housing/Homeless Service Provision:  
CONTINUUM OF CARE: BALANCE OF STATE**

<b>ORGANIZATION</b>	<b>FUNDING SOURCES</b>	<b>2017-18 AMOUNT</b>
*Rural Oregon Continuum of Care	HUD CoC	\$354,212.00
<b>TOTAL</b>		<b>\$354,212.00</b>

<b>Rural Oregon Continuum of Care</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2017-18 Amount</b>
Shangri-La: Permanent Housing	HUD CoC	\$201,944.00
Salem Hospitality Network (Family Promise): Permanent Supportive Housing	HUD CoC	\$152,268.00
<b>TOTAL</b>		<b>\$354,212.00</b>

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## Data Tab

Name of Organization	Program Name	Program Type	Funding Source	Amount
Marion County	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$45,000
City of Keizer	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$5,000
City of Salem	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$45,000
City of Independence	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$5,000
City of Monmouth	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$5,000
MWVCAA	Coordination/Planning	Coordination and Planning	CSBG, LIHEAP, OLGA, OEAPC, OEAPGE, GAP	\$1,338,001
MWVCAA	Emergency Payments	Emergency Assistance	HSP, EHA, LIRFH, Monmouth Utilites, LIHEAP, FEMA, OEAPC, OESPGE, ERA	\$4,756,438
Salem Urban Development	Utility Support- Low Income Assistance Match	Emergency Assistance	Salem General Fund	\$20,000
Salem Urban Development	Emergency Shelter-St. Francis	Emergency Shelter	Salem General Fund	\$35,000
MWVCAA	Temporary, Emergency Housing	Emergency Shelter	EHA, SSVF	\$911,625.25
Salem Housing Authority	Moderate Rehabilitation Housing	Housing Construction and Rehabilitation : Permanent Housing	HUD Public and Indian Housing	\$209,495
MWVCAA	Rehab/weatherization	Housing Construction and Rehabilitation: Permanent Housing	LIHEAP, DOE, PGE, PC, BPA	\$1,750,933
Salem Urban Development	Jason Lee Manor- Low Income Housing Renovations	Housing Construction and Rehabilitation: Permanent Housing	HUD HOME	\$148,200
Salem Urban Development	St. Monica Demolition and New Construction-CCSF	Housing Construction and Rehabilitation: Permanent Housing	HUD HOME	\$42,432
Salem Urban Development	Affordable Housing Construction-Mt. West Portland Rd.	Housing Construction and Rehabilitation: Permanent Housing	HUD HOME	\$300,000
Salem Urban Development	Yaquina Hall Rehab-Salem Housing Authority	Housing Construction and Rehabilitation: Permanent Housing	HUD CBDG	\$558,040
Salem Urban Development	Security Deposits- Salem Housing Authority	Move-In Assistance (including security and utility deposits)	HUD HOME	\$90,000
Salem Urban Development	Homeless Connect	Outreach	Salem General Fund	\$2,000
MWVCAA	Street Outreach	Outreach	CSBG	\$148,000
Marion County Housing Authority	Project Based Vouchers	Permanent Housing	HUD Public and Indian Housing	\$7,064,647
Marion County Housing Authority	Housing Choice Vouchers/TBRA	Permanent Housing	HUD Public and Indian Housing	\$257,887
Marion County Housing Authority	Family Self-Sufficiency	Permanent Housing	HUD Public and Indian Housing	\$165,404
Salem Housing Authority	Public Housing	Permanent Housing	HUD Public and Indian Housing	\$1,197,059
West Valley Housing Authority	Housing Choice Vouchers/TBRA	Permanent Housing	HUD Public and Indian Housing	\$4,135,040
West Valley Housing Authority	Public Housing Program	Permanent Housing	HUD Public and Indian Housing	\$691,920
West Valley Housing Authority	Family Self-Sufficiency Program	Permanent Housing	HUD Public and Indian Housing	\$69,000
Marion County Housing Authority	Low Income Tax Credit/Affordable Housing/Rental Subsidies	Permanent Housing; Long-term Rental Assistance	LIHTC, Section 8 New Construction, USDA	\$1,693,050
Salem Housing Authority	Housing Assistance Payments (Section 8 Vouchers)	Permanent Housing; Long-term Rental Assistance	HUD Public and Indian Housing	\$18,721,996.00
Marion County Housing Authority	Section 32/Low Income Homeowner Assistance	Permanent Housing; Long-term Rental/Mortgage Assistance	HUD Public Housing Homeownership	\$73,730
Salem Housing Authority	Veterans Rental Assistance Program	Permanent Supportive Housing	Oregon Health Authority	\$617,338
City of Salem	Homeless Rental Assistance Program (HRAP)	Permanent Supportive Housing	General Fund	\$1,400,000
MWVCAA	Rapid Re-Housing	Rapid Re-Housing	HUD CoC	\$337,078
MWVCAA	Ongoing Rental Assistance	Rental/Mortgage Assistance (up to 24 months)	ESG, HTBA	\$358,713
MWVCAA	Shelter Services	Shelter (mix)	SHAP, DHS, Salem Health, City of Salem	\$568,409.93
Salem Urban Development	Short-Term Rental Assistance, Shelter-Congregations Helping P	Short Term Rental/Mortgage Assistance	HUD CBDG	\$50,230
Marion County Health Department	Addiction Treatment Services	Supportive Services	SAPT Block Grant, State General Fund, Medicaid, Private Insurance, Grants, OLCC	\$5,348,376
Marion County Health Department	Intensive Services & Supports	Supportive Services	SAPT Block Grant, State General Fund, Medicaid	\$10,769,783
Marion County Health Department	Residential Services & Supports	Supportive Services	SAPT Block Grant, State General Fund, Medicaid	\$4,113,185
Marion County Sheriff's Office	Community Corrections Contracted Services- Sex Offender Treatment and Substance Abuse Treatment Services	Supportive Services	Community Corrections Fund, Justice Reinvestment Initiative and Grant, State Funds, Private Grants/Fees	\$204,017
Marion County Sheriff's Office	De Muniz Reentry Resource Center-MWVCAA	Supportive Services	Community Corrections Fund, Justice Reinvestment Grant, Other State Funds, Private Grants or Fees	\$208,348
Marion County Sheriff's Office	Family Support Program - Family Building Blocks	Supportive Services	Justice Reinvestment Initiative	\$12,268
Marion County Sheriff's Office	Parole & Probation Supervision and Support	Supportive Services	Community Corrections Fund, Other State Funding, Private Grants or Fees	\$4,083,840
Marion County Sheriff's Office	Parole & Probation Mental Health Services	Supportive Services	Community Corrections Fund	\$232,803
Marion County Sheriff's Office	Marion County Drug Court (Parole & Probation portion)	Supportive Services	Community Corrections Fund	\$10,000

## Data Tab

Salem-Keizer School District	24J STEP Program	Supportive Services	Salem Keizer SD General Fund, Title IA, McKinney Vento, Donations	\$739,983
Salem Urban Development	Center for Hope and Safety	Shelter	HUD CBDG	\$88,000
Salem Urban Development	Family Case Management- Family Promise	Supportive Services	HUD CBDG	\$62,000
Salem Urban Development	Crisis Hotline-NWHS	Supportive Services	Salem General Fund	\$120,000
Salem Urban Development	Supportive Services to Homeless Youth-NWHS	Supportive Services	Salem General Fund	\$40,425
Salem Urban Development	Food Procurement- Marion/Polk Food Share	Supportive Services	Salem General Fund	\$170,000
Central School District	Homeless Liason	Supportive Services	Title IA, Private Donations	\$10,051.00
MWVCAA	Support Services (RENT Class)	Supportive Services	HUD CoC, DHS, Rotary, DHS-YEP	\$144,000
Marion County HHS Department	Child & Youth Mental Health Services	Supportive Services	State General Fund, Medicaid, County General Fund, Grants	\$4,335,956
Marion County HHS Department	Adult Outpatient Mental Health Services	Supportive Services	State General Fund, Medicaid, Medicare	\$5,174,893
Marion County HHS Department	Acute Forensic Diversion Services	Supportive Services	MH Block Grant, State General Fund, Medicaid, County General Fund	\$5,961,916
Marion County Sheriff's Office	Student Opportunity for Achieving Results	Supportive Services	Community Corrections Fund, Justice Reinvestment Grant, Measure 57	\$862,978
Marion County Sheriff's Office	Jail Reentry	Supportive Services	Community Corrections Fund, Justice Reinvestment Grant	\$492,470
Marion County Sheriff's Office	Link Up- Bridgeway Recovery	Supportive Services	Justice Reinvestment Grant	\$215,502
Marion County Sheriff's Office	MCRI Client Support Fund	Supportive Services	Private Donations	\$20,000
Marion County Sheriff's Office	Drug Endangered Children/Family Sentencing	Supportive Services	Other State Funding- HB 3503	\$532,289
Marion County Sheriff's Office	SB 416 Prision Diversion	Supportive Services	Justice Reinvestment Initiative	\$711,333
MV Behavioral Care Network	Mental Health Services	Supportive Services	Medicaid	\$329,309.54
Salem Urban Development	Tenant Based Rental Assistance- Family Promise (<24 months)	Temporary Rental/Mortgage Assistance	HUD HOME	\$200,000
Salem Urban Development	Veterans Transitional Housing- WestCare Oregon	Transitional Housing	HUD CBDG	\$74,540
Marion County Sheriff's Office	Community Corrections Contracted Services-Transitional Services/Housing	Transitional Housing; Short-term Rental Subsidies	Justice Reinvestment Initiative and Grant, State Funds, Private Grants/Fees	\$139,584
Rural Oregon Continuum of Care	Shangri-La Program	Permanent Housing	HUD CoC	\$201,944
Rural Oregon Continuum of Care	Salem Hospitality Network (Family Promise)	Permanent Supportive Housing	HUD CoC	\$152,268
Polk County Health Department	Addiction Treatment Services	Supportive Services	Federal grants, Medicaid, State General Fund, Fees	\$1,113,222
Polk County Health Department	Outpatient Mental Health Services	Supportive Services	Medicaid, State General Fund, Federal grants, Fees	\$8,739,542
Polk County Health Department	Support Services	Supportive Services	Medicaid, Fees for Service	\$ 239,736
Polk County Community Correctio	Specialty Courts	Supportive Services	State Operating Grants, Other State funding, Fees	\$ 1,639,551
Polk County	Veterans Services	Transitional Housing	Polk county General Fund	\$ 40,000
Polk County Family and Communi	Family and Community Outreach	Supportive Services	Federal grants, State grants, Inter-governmental c	\$ 1,684,541