

SKATS 2013

Obligation Report

Salem-Keizer Area Transportation Study (SKATS)
FY 2013 Obligation Report
December 23, 2013



Obligation Report Federal Fiscal Year 2013

December 23, 2013



Salem-Keizer Area Transportation Study

100 High St SE, Salem OR 97301-3667

PH 503-588-6177 FAX 503-588-6094

www.mwvcog.org/transportation/skats

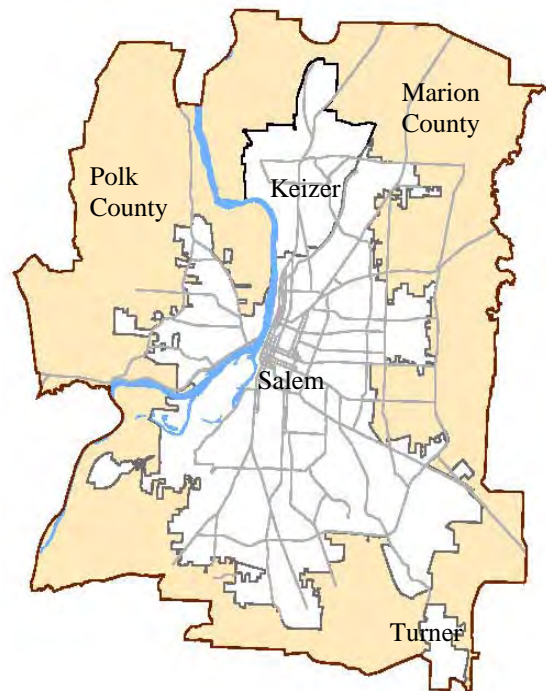
Introduction

The projects and programs contained in the SKATS Transportation Improvement Program (TIP) and for which federal funds were obligated during Federal Fiscal Year 2013 (October 1, 2012 through September 30, 2013) are documented in this 2013 Obligation Report.

Obligation is defined as the federal government's commitment to pay the federal share of a project's cost. Federal funds are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). For FTA projects, obligation occurs when a FTA grant is awarded and available for execution following Department of Labor review. For FHWA projects, obligation occurs when a project agreement is executed and ODOT requests that federal funds be obligated (made available) for reimbursing project costs.

All projects, project phases, and programs that use federal funds are required to be listed in the approved MPO Metropolitan Transportation Improvement Program (MTIP) and the state transportation improvement program (STIP).

Information contained in this report was obtained from FHWA's FMIS (Fiscal Management Information System) and from Salem-Keizer Transit staff regarding FTA grants.



Map of the SKATS Region

SKATS

As the designated Metropolitan Planning Organization (MPO) for the Salem-Keizer Area Transportation Study (SKATS), the Mid-Willamette Valley Council of Governments (MWVCOG) is responsible for planning, programming, and coordinating federal transportation improvement investments throughout the region. To achieve this objective of regional transportation planning, SKATS has developed important partnerships with the State of Oregon, Marion County, Polk County, Salem Keizer Transit, Salem Keizer School District, and the cities of Salem, Keizer, and Turner. SKATS coordinates its regional planning efforts with the Oregon Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

Summary of Previous Years Federal Obligations

The amount of funds that were obligated through programs overseen by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) in recent years are summarized in **Table 1**. The number of projects that have at least one phase that was obligated is included for each year. A project is typically included in more than one year as not all phases of a project are always obligated in the same year. [For example, with a road project: the design may take one year, right-of-way may occur in year two, and construction in year three.] Therefore, adding the number of projects for each year will not result in the total number of projects receiving federal funds. The amount of funds obligated can vary dramatically from one year to the next due to a variety of reasons. An example of this is the American Recovery and Reinvestment Act of 2009 (ARRA) which provided additional funds to the SKATS area and are reflected in the 2009 and 2010 funding amounts. Large variations in obligation amounts can also occur when the construction phase of a very large project is obligated or several buses purchased.



Table 1

Summary of Federal Obligations from 2008 to 2013						
Year Reported	FHWA		FTA		Total Number of Projects *	Total Funds Obligated
	Number of Projects with Obligated Funds*	Funds Obligated	Number of Projects with Obligated Funds*	Funds Obligated		
2008	13	\$ 7,603,364	7	\$ 4,649,459	20	\$ 12,252,823
2009	20	\$ 25,636,270	3	\$ 4,663,038	23	\$ 30,299,308
2010	16	\$ 12,654,873	15	\$ 15,386,064	31	\$ 28,040,937
2011	11	\$ 3,421,070	3	\$ 5,105,790	14	\$ 8,526,860
2012	12	\$ 15,282,037	6	\$ 5,216,186	18	\$ 20,498,223
2013	16	\$ 11,328,216	4	\$ 7,002,818	20	\$ 18,331,034
Totals		\$ 75,925,831		\$ 42,023,355		\$ 117,949,186

* Projects with phases (typically road projects with separate design, right-of-way, and construction phases) may be included in more than one year



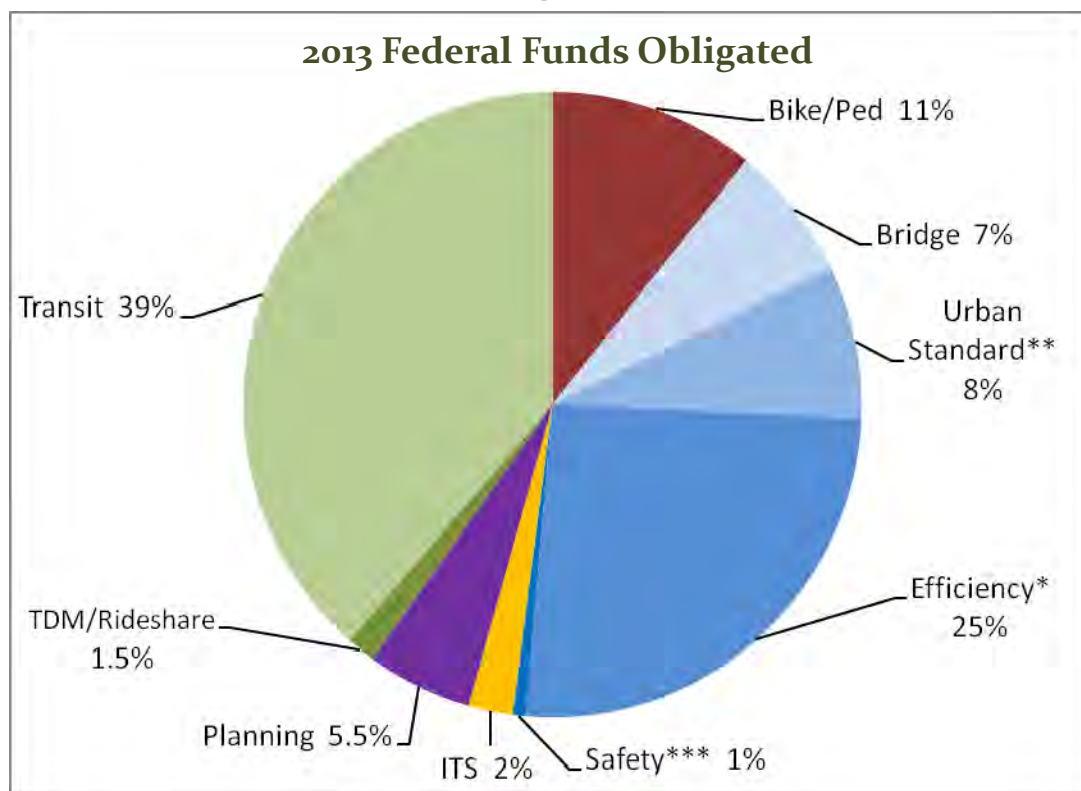
Sixteen Salem-Keizer Transit - Cherriots Buses purchased in 2010

Summary of Federal Obligations in FY 2013

A total of \$18,331,034 of FHWA and FTA funds was obligated in Federal Fiscal Year 2013 on 20 regionally significant transportation improvement projects and programs within SKATS. (See **Tables 2** and **4** for detailed information.) Of this, \$7,495,428 (41%) was invested in roadway projects (including bridge, efficiency*, urban standard**, and safety***); \$2,135,551 (12%) was invested in bicycle and pedestrian improvement projects; \$7,279,381 (39.5%) was invested in transit, TDM, and Rideshare projects; and the remaining \$1,420,674 (7.5%) was invested in ITS and planning projects. (See **Figure 1**.) It should be noted that some of the projects categorized as roadway improvements also contain bicycle, pedestrian, and/or roadway enhancement elements and most contain a safety component. For example: an urban standard project typically includes bike lanes, sidewalks, and turn lanes which improves safety for all users. There also was a total of \$165,935 in adjustments and corrections to previous year federal obligations. (See **Table 3**.)

SKATS transportation improvement projects for which federal funding was obligated in 2013 are illustrated in **Figure 2**. Projects of regional scale such as bus operations, ITS, and planning projects are not shown on the map.

Figure 1

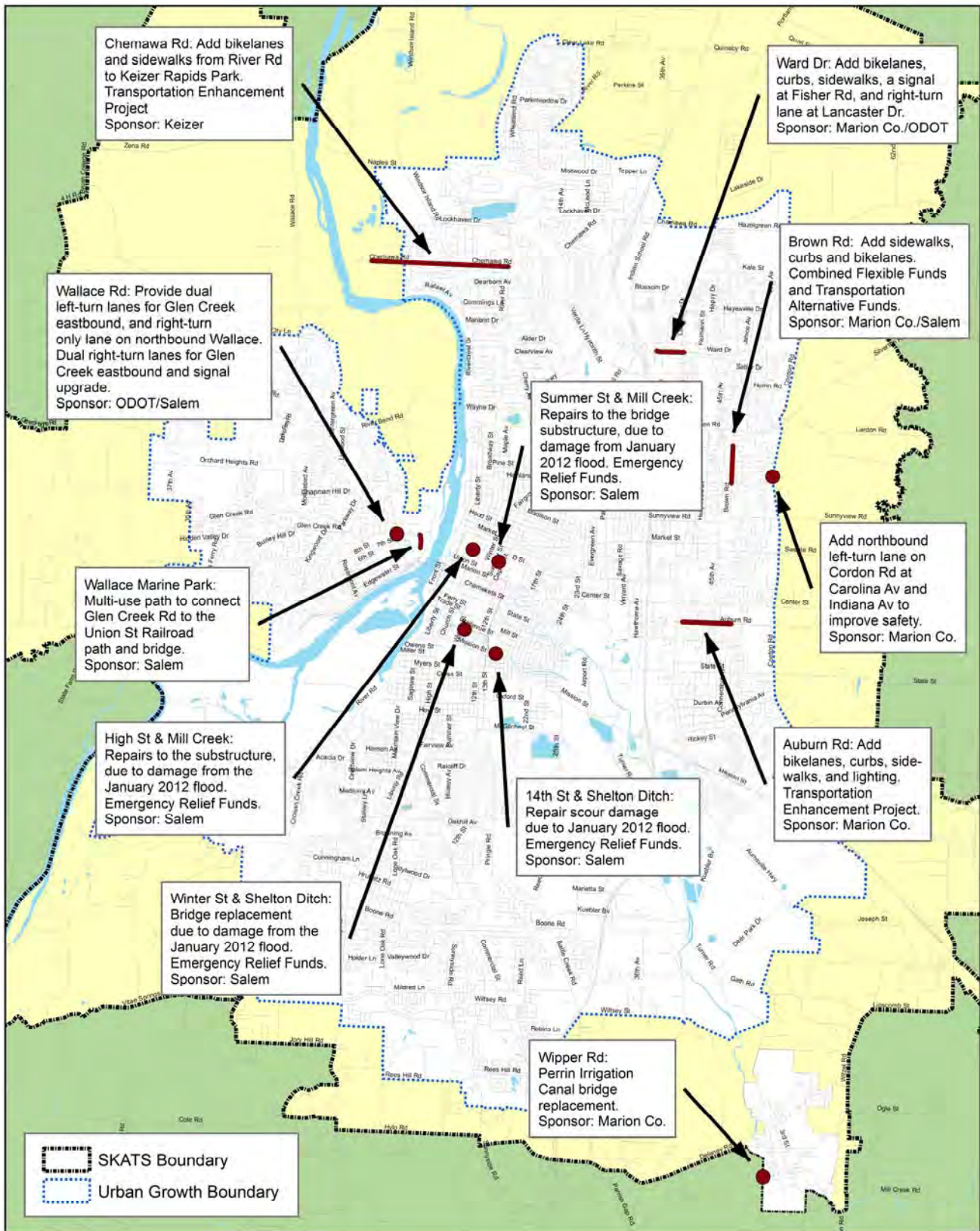


* Efficiency projects allow the existing system to provide more throughput with minimal construction such as turn lanes, intersection modifications, and bus pullouts.

** Urban standards projects modify existing roads to provide for the multi-modal nature of the transportation system and typically include bike lanes, sidewalks, landscaping, storm drainage, and center-turn lanes, where necessary.

*** The Cordon Road left-turn refuge at Carolina/Indiana was classified as a safety project, but many of the projects also increase safety for auto, pedestrians, and bicyclists.

Figure 2
Projects with Federal Funds Obligated in Fiscal Year 2013



Annual Listing of Obligated Projects—SKATS

The following information regarding the obligation of federal funds for project phases, programs, and transit FTA grants are illustrated in **Tables 2, 3, and 4**:



Regional Traffic Control Center

- FMIS number (not applicable for FTA approved projects), which is the federal tracking number;
- MTIP/STIP Key Number;
- Lead agency or agencies responsible for carrying out the project or phase;
- Project name and description;
- Whether or not the project includes walkway or bicycle facilities (roadway projects only);
- Project phase;
- Source of federal funds;
- Total amount of federal funds programmed in the MTIP;
- Amount of federal funds obligated in previous years;
- Amount of federal funds obligated in the 2013 program year;
- Amount of federal funds available for future years;
- Amount of local funds available;
- Total amount of obligated funds-previous, current, and future years; and
- Total amount of funding for program, project, or project phase (federal plus non-federal amount).



Winter Street Bridge at Shelton Ditch



Wallace Road at Glen Creek Road

- ⇒ Non-transit project obligations for federal fiscal year 2013 are illustrated in **Table 2**.
- ⇒ Adjustments and corrections to projects from prior fiscal years, primarily to funded projects and planning funds that were incorrectly obligated, or are closing out a project are illustrated in **Table 3**.
- ⇒ Public transportation projects in the SKATS TIP in which funds were obligated by FTA and FHWA to the Salem Keizer Transit District are illustrated in **Table 4**.

Annual Listing of Obligated Projects SKATS Transportation Improvement Projects Federal Fiscal Year 2013

Table 2 FHWA Non-Transit Projects

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local Funds	Total Programmed Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2013	Fed Funds Available for Future Years			
3850010-00	14316	Keizer	CHEMAWA ROAD (RIVER ROAD-KEIZER RAPIDS PARK) BIKELANES & SIDEWALKS Category: Bike/Ped Description: Construct bikelanes and sidewalks on Chemawa Road from River Road to Keizer Rapids Park	Yes	Preliminary Engineering	STP-U	\$ 124,280	\$ 124,280	\$ -	\$ -	\$ 124,280	\$ 267,720	\$ 392,000
3850013-00					Right of Way	STP-U	\$ 845,720	\$ 942,516	\$ -	\$ -	\$ 942,516	\$ 209,177	\$ 1,151,693
3850012-00					Construction	STP-U	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 51,505	\$ 501,505
3850012-00					Construction	Transportation Enhancement	\$ 971,243	\$ -	\$ 726,626	\$ -	\$ 971,300	\$ 974,252	\$ 1,945,495
3850012-00					Construction Engineering	Transportation Enhancement		\$ -	\$ 244,674	\$ -			
Comment and Correction: ODOT mistakenly obligated \$942,516 for ROW. It should have been \$845,720. A credit of \$96,796 was made in 2013.								\$ (96,796)		\$ -	\$ (96,796)		
Project Total							\$ 2,391,243	\$ 970,000	\$ 1,421,300	\$ -	\$ 2,391,300	\$ 1,502,654	\$ 3,990,693
C047042-00	14333	Marion County/ ODOT	WARD DRIVE: WARD COURT - LANCASTER DRIVE Category: Urban Standard Description: Add bikelanes, curbs, sidewalks. Add signal at Ward Drive and Fisher Road. Add a right-turn lane on Ward Drive at Lancaster Drive.	Yes	Preliminary Engineering	STP-U	\$ 150,000	\$ 153,962	\$ -	\$ -	\$ 153,962	\$ 21,861	\$ 171,861
C047040-00					Utility Relocate	STP-U	\$ 269,190	\$ 269,190	\$ -	\$ -	\$ 269,190	\$ 30,810	\$ 300,000
Co47065-00					Right of Way	STP-U	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 45,782	\$ 445,782
C047061-00					Construction Engineering	STP-U	\$ 1,130,810	\$ -	\$ 154,149	\$ -	\$ 1,130,810	\$ 129,426	\$ 1,260,236
C047053-00					Construction	STP-U		\$ -	\$ 976,661	\$ -			
C047053-00					Construction	STP-Flexible	\$ 314,055	\$ -	\$ 314,055	\$ -	\$ 314,055	\$ 35,945	\$ 350,000
Comment and Correction: ODOT obligated \$3,962 more than was programmed in PE.													
Project Total							\$ 2,264,055	\$ 2,763,152	\$ 1,444,865	\$ -	\$ 2,268,017	\$ 263,824	\$ 2,527,879
\$150008-00	14870	ODOT/ Salem	OR221 (WALLACE ROAD) @ GLEN CREEK ROAD (SALEM) SALEM-DAYTON RECONSTRUCT INTERSECTION; ADD 2 SETS OF 2ND TURN LANES Category: Efficiency Description: Provide dual left-turn lanes and extra right-turn only lane on northbound Wallace Road; dual right turn lanes for Glen Creek eastbound. Upgrade signal.	Yes	Preliminary Engineering	STP-Flexible	\$ 807,570	\$ 448,650	\$ -	\$ 358,920	\$ 807,570	\$ 92,430	\$ 900,000
\$150009-00					Right of Way	STP-U	\$ 1,050,000	\$ -	\$ 1,050,000	\$ -	\$ 1,050,000	\$ 2,730,723	\$ 3,780,723
\$150009-00					Right of Way	STP-Flexible	\$ 1,295,950	\$ -	\$ 1,419,065	\$ -	\$ 1,419,065	\$ 148,327	\$ 1,444,277
\$150010-00					Construction	STP-U	\$ 2,186,000	\$ -	\$ 1,758,978	\$ -	\$ 1,758,978	\$ 2,064,000	\$ 4,250,000
\$150010-00					Construction Engineering	STP-U		\$ -	\$ 427,022	\$ -	\$ 427,022		
Comment and Correction: ODOT provided additional ROW funds beyond what was programmed using funds remaining from PE.								\$ -		\$ -			
Project Total							\$ 5,339,520	\$ 448,650	\$ 4,655,065	\$ 358,920	\$ 5,462,635	\$ 5,035,480	\$ 10,375,000

Annual Listing of Obligated Projects SKATS Transportation Improvement Projects Federal Fiscal Year 2013

Table 2 FHWA Non-Transit Projects

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local Funds	Total Programmed Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2013	Fed Funds Available for Future Years			
6490077-00	16585	Salem	BIKE/PED PATH: UNION STREET RR TO GLEN CREEK ROAD LOCAL BICYCLE/PEDESTRIAN PATH ALONG EDGE OF WALLACE MARINE PARK Category: Bike/Ped	Yes	Preliminary Engineering	ARRA	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
6490077-00					Preliminary Engineering	L230	\$ 83,449	\$ 30,508	\$ 29,568	\$ -	\$ 83,449	\$ 9,551	\$ 93,000
6490077-00					Preliminary Engineering	L23E		\$ -	\$ 23,373	\$ -			
			Construction		STP-U	\$ 141,551	\$ -	\$ -	\$ 141,551	\$ 141,551	\$ 106,449	\$ 248,000	
			Construction Engineering		STP-U		\$ -	\$ -					
			Project Total					\$ 275,000	\$ 80,508	\$ 52,941	\$ 141,551	\$ 275,000	\$ 116,000
C047056-00	16811	Marion County	AUBURN ROAD: LANCASTER DRIVE- BALDWIN AVENUE LOCAL SIDEWALK, BIKE LANES, & LIGHTING IMPROVEMENTS Category: Bike/Ped	Yes	Preliminary Engineering	Transportation Enhancement	\$ 85,654	\$ 265,601	(\$179,946) See comment and correction		\$ 85,655	\$ 9,803	\$ 95,458
C047069-00					Right of Way	Transportation E	\$ 361,612	\$ -	\$ 361,612	\$ -	\$ 361,612	\$ 84,388	\$ 446,000
					Construction	Transportation Enhancement	\$ 1,104,733	\$ -	\$ -	\$ 1,104,733	\$ 1,104,733	\$ 511,809	\$ 1,616,542
			Construction Engineering		Transportation Enhancement	\$ -		\$ -					
Comment and Correction: The amount of PE originally obligated did not consider that the PE would be done by the local as match for the project. The correction reduced the amount of federal funds that are available for PE, which will be available for later phases. Included in Table 3.													
Project Total						\$ 1,551,999	\$ 265,601	\$ 361,612	\$ 1,104,733	\$ 1,552,000	\$ 606,000	\$ 2,158,000	
C047072-00	17316	Marion County	CORDON ROAD LEFT TURN LANES (MARION COUNTY) LOCAL ADD NB LEFT TURN LANE AT CAROLINA & INDIANA AVENUES Category: Safety	No	Preliminary Engineering	STP-U	\$ 120,000	\$ -	\$ 120,238	\$ -	\$ 120,238	\$ 13,735	\$ 133,735
					Right of Way	STP-U	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 3,434	\$ 33,434
					Construction	STP-U	\$ 631,000	\$ -	\$ -	\$ 631,000	\$ 631,000	\$ 72,221	\$ 703,221
			Construction Engineering		STP-U	\$ -		\$ -					
Comment and Correction: ODOT obligated \$238 more in PE than was programmed.													
Project Total						\$ 781,000	\$ -	\$ 120,238	\$ 661,000	\$ 781,238	\$ 89,390	\$ 870,390	
C047067-00	18123	Marion County/ Salem	BROWN ROAD: ARIZONA AVE-SAN FRANCISCO AVENUE (SALEM) LOCAL UPGRADE 1800' OF BIKE-PED CORRIDOR: ARIZONA AVENUE-SAN FRANCISCO DRIVE Category: Bike/Ped	Yes	Preliminary Engineering	STP-Flexible	\$ 299,698	\$ -	\$ 299,698	\$ -	\$ 299,698	\$ 34,302	\$ 334,000
					Right of Way	STP-Flexible	\$ 53,838	\$ -	\$ -	\$ 53,838	\$ 53,838	\$ 6,162	\$ 60,000
					Construction	Multiple	\$ 1,710,304	\$ -	\$ -	\$ 1,710,304	\$ 1,710,304	\$ 195,752	\$ 1,906,056
			Construction Engineering		Multiple	\$ -		\$ -					
Comment and Correction: Salem and Marion County projects were combined.													
Project Total						\$ 2,063,840	\$ -	\$ 299,698	\$ 1,764,142	\$ 2,063,840	\$ 236,216	\$ 2,300,056	

Annual Listing of Obligated Projects SKATS Transportation Improvement Projects

Federal Fiscal Year 2013

Table 2 FHWA Non-Transit Projects

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local Funds	Total Programmed Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2013	Fed Funds Available for Future Years			
6490088-00	18157	Salem	14TH STREET: SHELTON DITCH BRIDGE #470240 (SALEM) LOCAL REPAIR SCOUR DAMAGE & MEASURES TO PREVENT FUTURE OCCURRENCES Category: Bridge	Yes	Preliminary Engineering	Emergency Relief	\$ 224,325	\$ -	\$ 224,325	\$ -	\$ 224,325	\$ 25,675	\$ 250,000
			Right of Way		Emergency Relief	\$ 22,433	\$ -	\$ -	\$ 22,433	\$ 22,433	\$ 2,567	\$ 25,000	
			Construction		Emergency Relief	\$ 515,948	\$ -	\$ -	\$ 515,948	\$ 515,948	\$ 59,052	\$ 575,000	
			Construction Engineering		Emergency Relief		\$ -	\$ -					
Project Total							\$ 762,706		\$ 224,325	\$ 538,381	\$ 762,706	\$ 87,294	\$ 850,000
6490090-00	18208	Salem	HIGH STREET: MILL CREEK BRIDGE #470208 (SALEM) LOCAL PERMANENT REPAIRS TO THE SUBSTRUCTURE Category: Bridge	Yes	Preliminary Engineering	Emergency Relief	\$ 157,925	\$ -	\$ 157,374	\$ -	\$ 157,374	\$ 18,012	\$ 175,386
			Right of Way		Emergency Relief	\$ 8,973	\$ -	\$ -	\$ 8,973	\$ 8,973	\$ 1,027	\$ 10,000	
			Construction		Emergency Relief	\$ 125,622	\$ -	\$ -	\$ 125,622	\$ 125,622	\$ 14,378	\$ 140,000	
			Construction Engineering		Emergency Relief		\$ -	\$ -					
Project Total							\$ 292,520	\$ -	\$ 157,374	\$ 134,595	\$ 291,969	\$ 33,417	\$ 325,386
6490089-00	18212	Salem	SUMMER STREET: MILL CREEK BRIDGE #470218 (SALEM) LOCAL REPAIRS TO THE BRIDGE SUBSTRUCTURE Category: Bridge	Yes	Preliminary Engineering	Emergency Relief	\$ 179,460	\$ -	\$ 179,460	\$ -	\$ 179,460	\$ 20,540	\$ 200,000
			Right of Way		Emergency Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Construction		Emergency Relief	\$ 314,055	\$ -	\$ -	\$ 314,055	\$ 314,055	\$ 35,945	\$ 350,000	
			Construction Engineering		Emergency Relief		\$ -	\$ -					
Project Total							\$ 493,515		\$ 179,460	\$ 314,055	\$ 493,515	\$ 56,485	\$ 550,000
6490091-00	18213	Salem	WINTER SREET: SHELTON DITCH BRIDGE #470405 (SALEM) LOCAL REPLACE EXISTING STRUCTURE Category: Bridge	Yes	Preliminary Engineering	Emergency Relief	\$ 534,791	\$ -	\$ 534,791	\$ -	\$ 534,791	\$ 61,209	\$ 596,000
			Right of Way		Emergency Relief	\$ 44,865	\$ -	\$ -	\$ 44,865	\$ 44,865	\$ 5,135	\$ 50,000	
			Utility Relocate		Emergency Relief	\$ 107,676	\$ -	\$ -	\$ 107,676	\$ 107,676	\$ 12,324	\$ 120,000	
			Construction		Emergency Relief	\$ 2,567,175	\$ -	\$ -	\$ 2,567,175	\$ 2,567,175	\$ 293,825	\$ 2,861,000	
			Construction Engineering		Emergency Relief		\$ -	\$ -					
Project Total							\$ 3,254,507		\$ 534,791	\$ 2,719,716	\$ 3,254,507	\$ 372,493	\$ 3,627,000

Annual Listing of Obligated Projects SKATS Transportation Improvement Projects Federal Fiscal Year 2013

Table 2 FHWA Non-Transit Projects

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local Funds	Total Programmed Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2013	Fed Funds Available for Future Years			
C047066-00	17631	Marion County	WIPPER ROAD: PERRIN IRRIGATION CANAL BRIDGE (TURNER) Category: Bridge Description: Repace existing structure on a new alignment due to damage from the January 2012 flood.	Yes	Preliminary Engineering	Emergency Relief	\$ 327,515	\$ 238,253	\$ 89,262	\$ -	\$ 327,515	\$ 37,485	\$ 365,000
C047070-00					Right of Way	Emergency Relief	\$ 90,049	\$ -	\$ 90,049	\$ -	\$ 90,049	\$ 10,307	\$ 100,356
					Construction	Emergency Relief	\$ 1,646,546	\$ -	\$ -	\$ 1,646,546	\$ 1,646,546	\$ 188,454	\$ 1,835,000
					Construction Engineering	Emergency Relief		\$ -	\$ -				
Project Total							\$ 2,064,110	\$ 238,253	\$ 179,311	\$ 1,646,546	\$ 2,064,110	\$ 236,246	\$ 2,300,356
6490099-00	17310	Salem	REGIONAL TRAFFIC SIGNAL CNTRL CENTR OPS 2013-2014 / SALEM-KEIZER METROPOLITAN AREA Category: ITS	N/A	Other	STP-U	\$ 420,000	\$ -	\$ 420,000	\$ -	\$ 420,000	\$ 158,071	\$ 578,071
Project Total							\$ 420,000	\$ -	\$ 420,000	\$ -	\$ 420,000	\$ 158,071	\$ 578,071
PR15001-00	17308	SKATS MPO	STATEWIDE PLANNING AND RESEARCH, STATE FISCAL YEARS 2014-2015 Category: Planning	N/A	Planning	STP-U	\$ 426,218	\$ -	\$ 517,918	\$ -	\$ 517,918	\$ 59,278	\$ 475,001
PR15001-00					Planning	Metro Planning	UPWP \$ 482,756	\$ -	\$ 482,756	\$ -	\$ 482,756	\$ 228,980	\$ 482,756
Comment: The amount obligated for STP-U funds includes the carryover amount from the previous year. A credit is pending.										\$ (91,701)	\$ (91,701)		
Project Total							\$ 908,974		\$ 1,000,674	\$ (91,701)	\$ 908,973	\$ 288,258	\$ 957,757
TOTAL FHWA PROJECTS OBLIGATED IN FY 2013									\$ 11,051,653				

* Total Obligation may not equal Total Programmed due to rounding and other reasons listed in comments for each project.

Annual Listing of Obligated Projects SKATS Transportation Improvement Projects Federal Fiscal Year 2013

Table 3 Adjustments and Corrections to Previous Years Federal Obligations

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2013	Fed Funds Available for Future Years	
C047056-00	16811	Marion County	AUBURN ROAD: LANCASTER - BALDWIN AVENUE SIDEWALK & BIKE LANES LOCAL SIDEWALK. BIKE LANES, & LIGHTING IMPROVEMENTS	Yes	Preliminary Engineering	Transportation Enhancement	\$ 85,654	\$ 265,601	\$ (179,946)		\$ (20,596)
Comment: See Table 2 for explanation of the adjustment.											
Project Total							\$ 85,654		\$ (179,946)	Included in Table 2	
PR13001-00	17307	SKATS MPO	STATEWIDE PLANNING AND RESEARCH, STATE FISCAL YEARS 2012-2013	N/A	Planning	Metro Planning	\$ 349,947		\$ (5)		\$ (1)
Project Total							\$ 349,947		\$ (5)		
6490066-00	13951 13678	SK Transit	MID-VALLEY REGIONAL TDM/RIDESHARE #9 TDM/RIDESHARE PROGRAM	N/A	Other	STP-Flexible	\$ 233,914	\$ 233,914	\$ -	\$ -	\$ 1
Project Total							\$ 233,914		\$ -		
6490052-00	'12545'	Salem	MILL CREEK (COTTAGE STREET) BRIDGE (SALEM) COTTAGE STREET NE		Construction	L 110 Bridge Program			\$ (50,059)		
6490052-00					Construction	L11E Bridge Program			\$ (909)		
6490052-00					Construction Engineering	L 110 Bridge Program			\$ 50,059		\$ 55,789
Project Total							\$ -		\$ (909)		
S072004-00	'13659'	ODOT	OR99BUS: VERDA LANE - BROADWAY STREET (KEIZER)		Construction Engineering	STP-Flexible			\$ 2,825		\$ 324
S072004-00					Construction	STP-Flexible			\$ 12,100		\$ 1,385
Project Total							\$ -		\$ 14,926		
TOTAL ADJUSTMENTS AND CORRECTIONS FROM PREVIOUS YEARS OBLIGATIONS									\$ (165,935)		

**Annual Listing of Obligated Projects SKATS Transportation Improvement Projects
Federal Fiscal Year 2013**

Table 4 Transit Projects

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Federal Funding					Local Funds		Total Programmed Federal, State and Local Funds
				Funding Source	Fed Amount Programmed	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2013	Fed Funds Available for Future Years			
N/A	18168	SK Transit	Job Access (JARC) Formula Program (2012) SKTD	Transit 5316	\$ 285,000	\$ -	\$ 526,466	\$ -	\$ 526,466	\$ 1,052,932	
N/A	18214	SK Transit	Replacement Paratransit Buses - SAMTD	Transit 5309	\$ 589,300	\$ -	\$ 589,300	\$ -	\$ 120,700	\$ 710,000	
N/A	18220 18221	SK Transit	Transit Urban 5307 Formula-Operating (2012) SKT	Transit 5307	\$ 5,037,309	\$ -	\$ 5,037,309	\$ -	\$ 2,035,661	\$ 7,072,970	
N/A	18355	SK Transit	5310 E & D STP TRANSFER (FY13) Description: Mobility Management, Vehicle Replacement, Operations, Purchase Service, Preventative Maintenance	Transit 5310	\$ 849,743	\$ -	\$ 849,743	\$ -	\$ 97,257	\$ 947,000	
FTA Projects Total							\$ 7,002,818			\$ 8,835,902	
6490100-00	16231 16233	SK Transit	MID-VALLEY REGIONAL TDM/RIDESHARE #14	STP-U	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ 2,060	\$ 170,000	
6490100-00				STP-Flexible	\$ 106,563	\$ -	\$ 106,563	\$ -	\$ 5,854	\$ 112,417	
FHWA Projects Total							\$ 276,563				
TOTAL TRANSIT PROJECTS OBLIGATED IN FY 2013							\$ 7,279,381				