

# SKATS 2015

## Obligation Report

Salem-Keizer Area Transportation Study (SKATS)  
FY 2015 Obligation Report  
December 17, 2015

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## **Cover Photos**

Top center: Chemawa Road N new rain gardens, sidewalks, and bike lanes.

Middle left: Winter Street SE bridge under construction.

Middle center: Rideshare van.

Middle right: Auburn Road NE near Maui Court after adding sidewalks, bike lanes, and other amenities.

Bottom left: Wallace Road /Glen Creek Road intersection after construction (photo by Ron Cooper).

Bottom right: New left turn refuge on Cordon Road NE @ the intersection with Carolina Avenue NE.

# Obligation Report Federal Fiscal Year 2015

December 17, 2015



## **Salem-Keizer Area Transportation Study**

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[www.mwvcog.org/transportation/skats](http://www.mwvcog.org/transportation/skats)



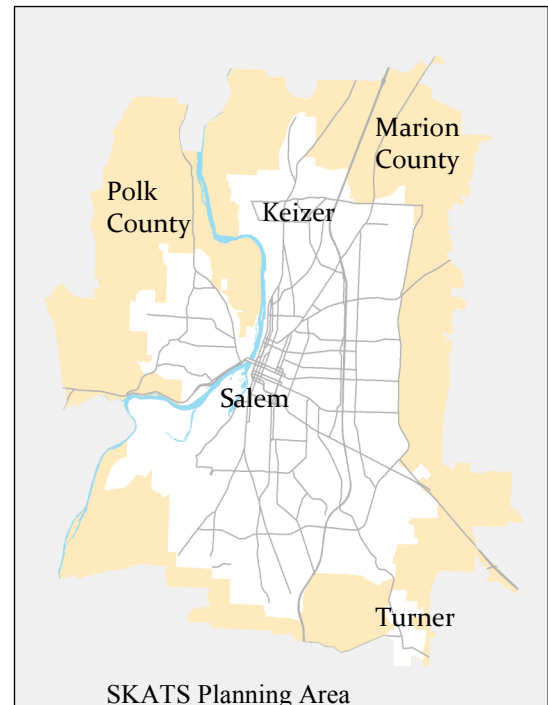
## Introduction

The projects and programs contained in the SKATS Transportation Improvement Program (**TIP**) and for which federal funds were obligated during Federal Fiscal Year 2015 (October 1, 2014 through September 30, 2015) are documented in this 2015 Obligation Report.

Obligation is defined as the federal government's commitment to pay the federal share of a project's cost. Federal funds are obligated by either the Federal Highway Administration (**FHWA**) or the Federal Transit Administration (**FTA**). For FTA projects, obligation occurs when a FTA grant is awarded and available for execution following Department of Labor review. For FHWA projects, obligation occurs when a project agreement is executed, and ODOT requests that federal funds be obligated (made available) for reimbursing project costs.

All projects, project phases, and programs that use federal funds are required to be listed in the approved MPO Metropolitan Transportation Improvement Program (**MTIP**) and the state transportation improvement program (**STIP**).

Information contained in this report was obtained from FHWA's **FMIS** (Fiscal Management Information System) and from Salem-Keizer Transit staff regarding FTA grants.



**Map of the SKATS Region**

## SKATS—Salem –Keizer Area Transportation Study

As the designated Metropolitan Planning Organization (**MPO**) for the Salem-Keizer Area Transportation Study (**SKATS**), the Mid-Willamette Valley Council of Governments (MWVCOG) is responsible for planning, programming, and coordinating federal transportation improvement investments throughout the region. To achieve this objective of regional transportation planning, SKATS has developed important partnerships with the State of Oregon; Marion County; Polk County; Salem Keizer Transit; Salem Keizer School District; and the cities of Salem, Keizer, and Turner. SKATS coordinates its regional planning efforts with the Oregon Department of Transportation (**ODOT**), the Federal Highway Administration (**FHWA**), and the Federal Transit Administration (**FTA**).

## Summary of Previous Years Federal Obligations

The amount of funds that were obligated through programs overseen by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) in recent years are summarized in **Table 1**. The number of projects that have at least one phase that was obligated is included for each year. A project is typically included in more than one year as not all phases of a project are always obligated in the same year. [For example, with a road project: the design may start in year one, right-of-way may occur in year two, and construction in year three.] Therefore, adding the number of projects for each year will not result in the total number of projects receiving federal funds. The amount of funds obligated can vary dramatically from one year to the next due to a variety of reasons. An example of this is the American Recovery and Reinvestment Act of 2009 (ARRA) which provided additional funds to the SKATS area and are reflected in the 2009 and 2010 funding amounts. Large variations in obligation amounts can also occur when the construction phase of a very large project is obligated or several buses are purchased in a single year. Transit formula funds are sometimes combined into a biennial program which causes fluctuations from year to year.

**Table 1**

Summary of Federal Obligations from 2008 to 2015						
Year Reported	FHWA		FTA		Total Number of Projects *	Total Funds Obligated
	Number of Projects with Obligated Funds*	Funds Obligated	Number of Projects with Obligated Funds*	Funds Obligated		
2008	13	\$ 7,603,364	7	\$ 4,649,459	20	\$ 12,252,823
2009	20	\$ 25,636,270	3	\$ 4,663,038	23	\$ 30,299,308
2010	16	\$ 12,654,873	15	\$ 15,386,064	31	\$ 28,040,937
2011	11	\$ 3,421,070	3	\$ 5,105,790	14	\$ 8,526,860
2012	12	\$ 15,282,037	6	\$ 5,216,186	18	\$ 20,498,223
2013	16	\$ 11,328,216	4	\$ 7,002,818	20	\$ 18,331,034
2014	9	\$ 6,446,242	7	\$ 11,296,634	16	\$ 17,742,876
2015	13	\$ 10,033,858	7	\$ 4,376,040	20	\$ 14,409,898
<b>Totals**</b>		<b>\$ 92,405,930</b>		<b>\$ 57,696,029</b>		<b>\$ 150,101,959</b>
* Number of projects with one or more phases obligated during the fiscal year						
** Totals do not include corrections from previous years						



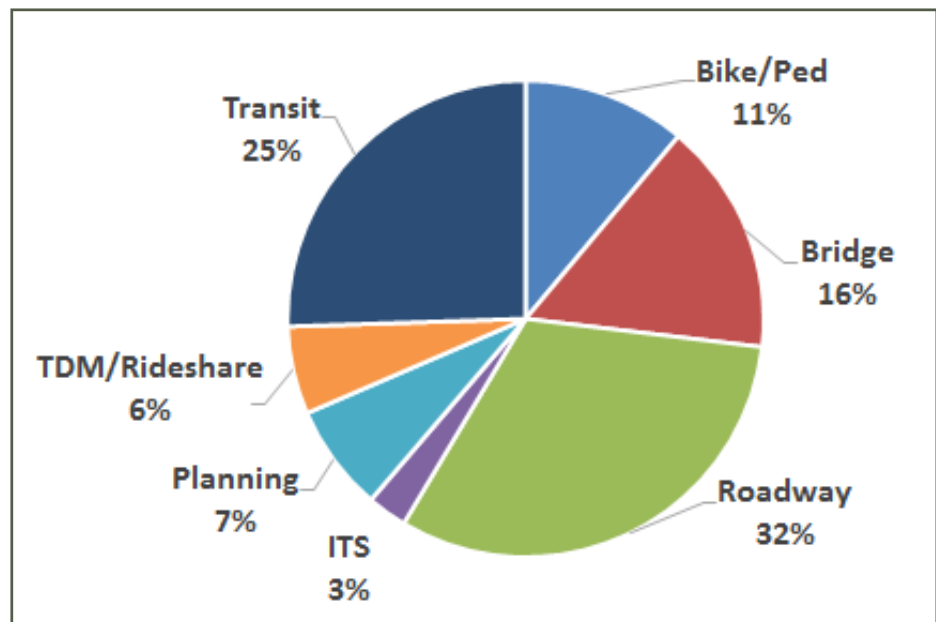
Salem-Keizer Transit - New shelters delivered and waiting to be installed in 2015/2016.

## Summary of Federal Obligations in FY 2015

A total of \$14,409,898 of FHWA and FTA federal funds were obligated in Federal Fiscal Year 2015 on 20 regionally significant transportation improvement projects and programs within SKATS. (See **Tables 2** and **4** for detailed information including category of each project.) Of this, \$5,397,094 (31%) was invested in transit and transportation demand management (TDM)/rideshare projects; \$1,903,255 (11%) was invested in bicycle and pedestrian improvement projects; \$2,706,733 (16%) was invested in bridge projects; \$5,434,625 (32%) was invested in roadway projects; and the remaining \$1,484,054 (10%) was invested in intelligent transportation systems (ITS) and planning projects. (See **Figure 1**.) While “safety” is not one of the specified categories, it should be noted that most projects also contain a multi-modal safety component. There also was a total of \$(2,739,475) in adjustments and corrections to previous year federal obligations. (See **Table 3**.)

SKATS transportation improvement projects for which federal funding was obligated in 2015 are illustrated on the map in **Figure 2** (page 4).

**Figure 1**  
**2015 Federal Funds**  
**Obligated by**  
**Category**  
(Does not include state or  
local funds in the project.)

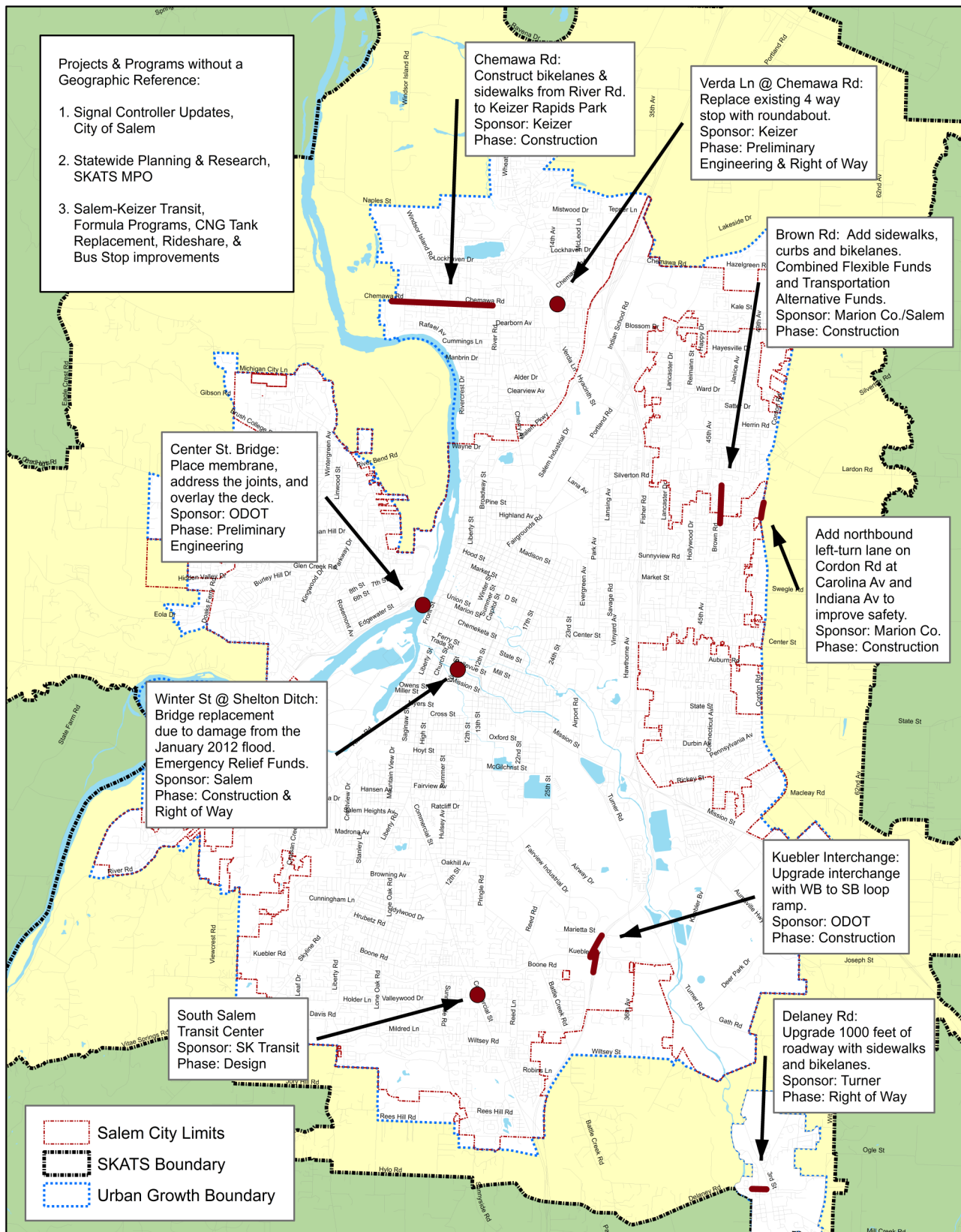


Minto Island Bicycle and Pedestrian  
Bridge and Path design concept



Wallace Road @ Glen Creek Road Intersection widening  
project after construction

**Figure 2**  
**Projects with Federal Funds Obligated in Fiscal Year 2015**



## Annual Listing of Obligated Projects—SKATS



Regional Traffic Control Center



Winter Street Bridge at Shelton Ditch under construction



Brown Road under construction



Cherriots West Salem Connector

The following information regarding the obligation of federal funds for project phases, programs, and transit FTA grants are illustrated in **Tables 2, 3, and 4**:

- FMIS number or FTA project number, which is the federal tracking number;
- MTIP/STIP Key Number;
- Lead agency or agencies responsible for carrying out the project or phase;
- Project name and description;
- Whether or not the project includes walkway or bicycle facilities (roadway projects only);
- Project phase;
- Source of federal funds;
- Total amount of federal funds programmed in the MTIP;
- Amount of federal funds obligated in previous years;
- Amount of federal funds obligated in the 2015 program year;
- Amount of federal funds available for future years;
- Amount of local funds available;
- Total amount of obligated funds-previous, current, and future years; and
- Total amount of funding for program, project, or project phase (federal plus non-federal amount).

- ⇒ Non-transit project obligations for federal fiscal year 2015 are illustrated in **Table 2**.
- ⇒ Adjustments and corrections to projects from prior fiscal years, primarily to funded projects and planning funds that were incorrectly obligated or are closing out a project are illustrated in **Table 3**.
- ⇒ Public transportation projects in the SKATS TIP in which funds were obligated by FTA and FHWA to the Salem Keizer Transit District are illustrated in **Table 4**.

# Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2015 Table 2 FHWA Non-Transit Projects (Page 1 of 3)

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding					Total Obl Previous, Current, and Future Years*	Local or State Funds	Total Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2015	Fed Funds Available for Future Years			
3850010-00			CHEMAWA RD (RIVER RD-KEIZER RAPIDS PARK) BIKELANES & SIDEWALKS		Preliminary Engineering	STP-U	\$ 124,280	\$ 124,280	\$ -	\$ -	\$ 124,280	\$ 267,720	\$ 392,000
3850013-00			Category: Bike/Ped		Right of Way	STP-U	\$ 845,720	\$ 845,720	\$ -	\$ -	\$ 845,720	\$ 305,973	\$ 1,151,693
3850012-00	14316	Keizer		Yes	Construction	STP-U	\$ 613,899	\$ 450,000	\$ 143,359	\$ 20,540	\$ 613,899	\$ 70,263	\$ 684,162
3850012-00					Construction	TAP-U	\$ 36,102	\$ -	\$ 36,101	\$ -	\$ 36,101	\$ 4,132	\$ 40,233
3850012-00					Transportation Enhancement			\$ 726,626	\$ -	\$ -	\$ 971,300	\$ 951,361	\$ 1,922,661
3850012-00			Description: Construct bikelanes and sidewalks on Chemawa Road from River Road to Keizer Rapids Park		Construction	Enhancement	\$ 971,243	\$ 244,674	\$ -	\$ -			
3850012-00			Comment and Correction: \$200,000 was added to the construction phase of project. An additional \$142,500 in local funds was obligated for PE in 2015, some additional local construction funds beyond match were due to paving added to project.		Construction Engineering	Enhancement							
Total Project Programmed													
Project Total							\$ 2,591,244	\$ 2,391,300	\$ 179,460	\$ 20,540	\$ 2,591,300	\$ 1,599,449	\$ 4,190,749
C047060-00			DELANEY RD SIDEWALKS & BIKELANES (TURNER) LOCAL ADD SIDEWALKS AND BIKELANES ON DELANEY RD		Preliminary Engineering	STP-U	\$ 75,000	\$ 67,298		\$ 7,702	\$ 75,000	\$ 8,584	\$ 83,584
			Category: Bike/Ped		Preliminary Engineering	Transportation Enhancement	\$ 31,406	\$ 7,702		\$ 23,704	\$ 31,406	\$ 3,594	\$ 35,000
7515008-00					Right of Way	L22E STP Enhancement	\$ 71,784	\$ 38,763	\$ 33,526		\$ 33,526	\$ 53,837	\$ 87,363
7515008-00					Right of Way	STP-U	\$ 44,865	\$ -	\$ 44,865	\$ -	\$ 44,865	\$ 5,135	\$ 50,000
	16587	Turner		Yes	Construction	Transportation Enhancement				\$ 774,370	\$ 774,370	\$ 88,630	
					Construction Engineering	Transportation Enhancement	\$ 774,370			\$ -	\$ -		\$ 863,000
					Other	STP-U	\$ 55,135			\$ 55,135	\$ 55,135	\$ 6,310	\$ 61,445
					Other	S080 State Bike Ped	\$ -			\$ -	\$ -	\$ 60,000	\$ 60,000
			Description: Upgrade 1000 feet of existing roadway by adding sidewalks and bike lanes.		Other	TAP	\$ 20,000			\$ 20,000	\$ 20,000	\$ 2,289	\$ 22,289
Comment and Correction: \$100,000 in STP-U funds from a contingency project set up for this purpose were added to right-of-way and other phases to cover costs associated with the railroad crossing.													
Project Total							\$ 1,072,560	\$ 113,763	\$ 78,391	\$ 880,911	\$ 1,034,302	\$ 228,379	\$ 1,262,681
3850011-00			VERDA LN @ CHEMAWA RD - ROUNDABOUT (KEIZER)		Preliminary Engineering	STP-U	\$ 343,361	\$ 250,000		\$ 93,361	\$ 343,361	\$ 39,299	\$ 382,660
3850015-00	17313	Keizer	Category: Roadway	Yes	Right of Way	STP-U	\$ 293,204	\$ -	\$ 293,349	\$ (145)	\$ 293,204	\$ 33,575	\$ 326,924
					Construction	STP-U		\$ -					
			Description: Replace the existing four-way stop with a modern roundabout.		Construction Engineering	STP-U	\$ 1,285,135	\$ -		\$ 1,285,135	\$ 1,285,135	\$ 147,089	\$ 1,432,224
Comment and Correction: Additional funds were added to the PE phase which had not yet been obligated at the end of FY 15.													
Project Total							\$ 1,921,700	\$ 250,000	\$ 293,349	\$ 1,378,351	\$ 1,921,700	\$ 219,963	\$ 2,141,808

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**Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2015**  
**Table 2 FHWA Non-Transit Projects (Page 2 of 3)**

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelines	Phase (FMIS)	Federal Funding				Total Obl Previous, Current, and Future Years*	Local or State Funds	Total Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed In TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2015	Fed Funds Available for Future Years		
			FFO I-5 @ KUEBLER INTERCHG - SOUTHBOUND RAMP		Preliminary Engineering	H660 JTA	\$ 325,189	\$ 325,189	\$ -	\$ -	\$ 924,811	\$ 1,250,000
			PACIFIC HWY INTERCHANGE IMPROVEMENTS		Preliminary Engineering	M240	\$ 179,460		\$ 179,460	\$ -	\$ 40,540	\$ 220,000
S001367-00			Category: Roadway		Right of Way	L02E	\$ -		\$ -		\$ 2,851,687	\$ 2,851,687
					Utility Relocate	BA40	\$ -		\$ -		\$ 4,841	\$ 4,841
				No	Other	BA40	\$ -		\$ -		\$ 500,000	\$ 500,000
	16858	ODOT			Construction	L02E IM	\$ 3,625,000		\$ 3,625,000	\$ -	\$ 305,817	\$ 3,930,817
S001427-00					Construction	MOE1 Nat. Highway		\$ -	\$ 642,270		\$ 5,423,611	\$ 6,065,881
S001427-00			Description: Upgrade existing interchange by adding a west-bound to southbound loop ramp with resultant modifications to the existing south-bound off-ramp and eastbound to southbound slip ramp.		Construction Engineering	MOE1 Nat. Highway	\$ 403,807	\$ -	\$ -		\$ 2,025,317	\$ 2,025,317
S001427-00												
Comment and Correction: Project was delayed while a public recommended option was investigated..												
						<b>Project Total</b>		<b>\$ 4,533,456</b>	<b>\$ 325,189</b>	<b>\$ -</b>	<b>\$ 4,446,729</b>	<b>\$ 16,848,543</b>
C047072-00			CORDON RD LEFT TURN LANES LOCAL ADD NB LEFT TURN LANE AT CAROLINA AV & INDIANA AV		Preliminary Engineering	STP-U	\$ 120,000	\$ 120,238	\$ -	\$ -	\$ 43,646	\$ 163,884
C047074-00			Category: Roadway		Right of Way	STP-U	\$ 30,000	\$ 20,309	\$ -	\$ 9,691	\$ 3,434	\$ 33,434
C047075-00	17316	Marion County	Description: Add northbound left-turn lane on Cordon Road at Carolina Avenue and Indiana Avenue to improve safety.	Yes	Construction	STP-U	\$ 631,000	\$ -	\$ 560,815		\$ 502,772	\$ 1,048,280
C047075-00					Construction Engineering	STP-U		\$ -	\$ 133,732			\$ 149,039
* Comment and Correction: More STP-U funds were obligated for construction than were programmed. A credit is pending.												
						<b>Project Total</b>		<b>\$ 781,000</b>	<b>\$ 140,547</b>	<b>\$ 9,691</b>	<b>\$ 549,852</b>	<b>\$ 1,394,637</b>
PR17003-00			STATEWIDE PLANNING AND RESEARCH FFY 2015, MPO PLANNING PROGRAM 2015		Planning*	STP-U	\$ 800,298	\$ -	\$ 736,911	\$ -	\$ 84,343	\$ 821,254
PR17003-00	17625	SKATS MPO	Category: Planning	N/A	Planning	Metro Planning*	\$ 444,367	UPWP	\$ 507,754	\$ -	\$ 58,115	\$ 565,869
* Comment and Correction: Includes the carryover and were from several funding sources												
						<b>Project Total</b>		<b>\$ 1,244,665</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 142,458</b>	<b>\$ 1,387,123</b>
6490107-00	17993	Salem	REGIONAL TRAFFIC SIGNAL CONTROL CENTER OPS 2015-16/SALEM-KEIZER METROPOLITAN AREA		Other	STP-U	\$ 463,000	\$ -	\$ 463,000	\$ -	\$ 162,992	\$ 625,992
			Category: Intelligent Transportation Systems									
Comment and Correction: Regional Traffic Signal Control Ctr. Operation . Operated by the city of Salem.												
						<b>Project Total</b>		<b>\$ 463,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 162,992</b>	<b>\$ 625,992</b>

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# Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2015 Table 2 FHWA Non-Transit Projects (Page 3 of 3)

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Federal Funding				Total Obl Previous, Current, and Future Years*	Local or State Funds	Total Federal, State, and Local Funds
						Funding Source	Fed Amount Programmed in TIP	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2015	Fed Funds Available for Future Years		
C047067-00			BROWN RD: ARIZONA AV-SAN FRANCISCO AV LOCAL UP GRADE 1800' OF BIKE-PED CORRIDOR: ARIZONA AV-SAN FRANCISCO DR		Preliminary Engineering	STP-Flexible	\$ 299,698	\$ 299,698	\$ -	\$ -	\$ 34,302	\$ 334,000
C047073-00			Category: Bike/Ped		Right of Way	STP-U	\$ 61,106	\$ 61,062	\$ -	\$ -	\$ 6,989	\$ 68,051
C047073-00					Right of Way	STP-Flexible	\$ 53,838	\$ 53,838	\$ -	\$ -	\$ 6,162	\$ 60,000
C047076-00	18123	Marion County/ Salem		Yes	Construction	STP-U	\$ 223,382	\$ -	\$ 223,382	\$ -	\$ 25,567	\$ 248,949
C047076-00					Construction	M3E2 TAP	\$ 599,396	\$ -	\$ 439,428	\$ -	\$ 50,295	\$ 489,723
C047076-00					Construction	M24E STP Flex	\$ 932,345	\$ -	\$ 742,892	\$ -	\$ 85,027	\$ 827,919.00
C047076-00			Description: Add sidewalks, curbs and bikelanes. Combines Marion County and Salem projects.		Construction	M24E STP Flex	\$ -	\$ -	\$ 239,702	\$ -	\$ 258,702	\$ 498,404
Comment and Correction: Salem and Marion County projects were combined. The preliminary engineering phase used STP-Flex funds instead of STP-U funds. So the STP-U funds were added to the construction phase, replacing STP Flex funds.												
						<b>Project Total</b>	<b>\$ 2,169,765</b>	<b>\$ 414,598</b>	<b>\$ 1,645,404</b>	<b>\$ -</b>	<b>\$ 2,060,002</b>	<b>\$ 2,527,046</b>
6490091-00			WINTER SREET: SHELTON DITCH BRIDGE #470405 (SALEM) LOCAL REPLACE EXISTING STRUCTURE		Preliminary Engineering	09VO Emer Relief	\$ 534,791	\$ 534,791	\$ -	\$ -	\$ 61,209	\$ 596,000
6490102-00			Category: Bridge		Right of Way	09VO Emer Relief	\$ 44,865	\$ -	\$ 47,911	\$ -	\$ 5,484	\$ 53,395
	18213	Salem		Yes	Utility Relocate	09VO Emer Relief	\$ 107,676	\$ -	\$ -	\$ 107,676	\$ 12,324	\$ 120,000
6409095-00					Construction	09VO Emer Relief	\$ 2,567,175	\$ -	\$ 1,937,311	\$ 252,244	\$ 273,111	\$ 2,462,666
6409095-00			Description: Replace existing structure due to damage from the January 2012 Flood.		Construction	09VO Emer Relief	\$ -	\$ -	\$ 377,621	\$ -	\$ 43,220	\$ 420,841
* Comment and correction:												
						<b>Project Total</b>	<b>\$ 3,254,507</b>	<b>\$ 534,791</b>	<b>\$ 2,362,843</b>	<b>\$ 359,920</b>	<b>\$ 3,257,553</b>	<b>\$ 3,652,902</b>
S030022-00			OR22: WILLAMETTE RIVER EB (CENTER ST) BRIDGE DECK WILLAMINA-SALEM DECK OVERLAY BR# 00123K		Preliminary Engineering	L1CE Bridge	\$ 314,055	\$ -	\$ 343,890	\$ -	\$ 39,360	\$ 383,250
	19443	ODOT	Category: Bridge	N/A	Construction	L1CE Bridge	\$ 3,544,335	\$ -	\$ -	\$ 3,544,335	\$ 405,665	\$ 3,950,000
			Description: Place membrane, address the joints and overlay the deck of the Center Street Bridge									
						<b>Project Total</b>	<b>\$ 3,858,390</b>		<b>\$ 343,890</b>	<b>\$ 3,544,335</b>	<b>\$ 445,025</b>	<b>\$ 4,333,250</b>
									<b>TOTAL FHWA PROJECTS OBLIGATED IN FY 2015</b>			
									<b>\$ 11,752,279</b>			

\* Total Obligation may not equal Total Programmed due to rounding and other reasons listed in comments for each project.

# Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2015

## Table 3 Adjustments and Corrections to Previous Years Federal Obligations (Page 1 of 2)

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Funding Source	Fed Funds Obligated in FY 2015	Local or State Funds	Total Adjusted Federal, State and Local Funds
C047040-00	14333	Marion County	WARD DR: WARD CT-LANCASTER DR LOCAL INTERSECTION IMPROVEMENTS & URBAN STANDARDS	Yes	Preliminary Engineering	L230 STP-U	\$ (14,420)	\$ 4,153	\$ (10,267)
C047061-00					Right of Way	L230 STP-U	\$ (167,762)	\$ (19,201)	\$ (186,963)
C047065-00					Utility Relocate	L23E STP-U	\$ (269,125)	\$ (30,803)	\$ (299,927)
The Utility Relocate phase was deobligated due to lack of activity. The funds were reinstated after the end of the fiscal year.									
Project Total							\$ (451,306)	\$ (45,851)	\$ (497,157)
S150008-00	14870	ODOT/ Salem	OR221 (WALLACE RD) @ GLEN CREEK RD (SALEM) SALEM-DAYTON RECONSTRUCT INTERSECTION; ADD 2 SETS OF 2ND TURN LANES	Yes	Preliminary Engineering	L240 STP Flex	\$ (16,778)	\$ 9,477	\$ (7,301)
Project Total							\$ (16,778)	\$ 9,477	\$ (7,301)
S162050-00	15774	ODOT	FFO-OR22 BRIDGE VERTICAL CLEARANCE BRIDGE PROJECTS NORTH SANTIAM HWY	No	Construction Engineering	L05E NHS	\$ (1,310,278)	\$ (139,593)	\$ (1,449,871)
S162050-00					Construction	L05E NHS	\$ 34,512	\$ 4,005	\$ 38,517
Project Total							\$ (1,275,766)	\$ (135,588)	\$ (1,411,354)
S030020-00	15845	ODOT	OR22: WILLAMETTE RIVER (MARION ST) BR#07253B WILLAMINA-SALEM HWY	No	Construction	L24E STP Flex	\$ 5,580	\$ 638	\$ 6,218
S030020-00					Construction	L1CE Bridge	\$ (285,859)	\$ (32,366)	\$ (318,225)
S030020-00					Construction Engineering	L1CE Bridge	\$ (180,406)	\$ (20,648)	\$ (201,054)
S030020-00					Construction Engineering	L24E STP Flex	\$ (5,580)	\$ (628)	\$ (6,208)
Project Total							\$ (466,265)	\$ (53,004)	\$ (519,269)
6490103-00	16197	Salem	MINTO ISLAND BICYCLE-PEDESTRIAN BRIDGE AND PATH #22235	Yes	Construction	M300 TAP	\$ 1,581,815	\$ 3,105,851	\$ 4,687,666
6490103-00					Construction Engineering	M240 STP Flex	\$ (1,447,119)	\$ (165,629)	\$ (1,612,748)
6490103-00					Construction	M240 STP Flex	\$ (134,696)	\$ (3,532,156)	\$ (3,666,852)
Funds moved from one fund code to another									
Project Total							\$ -	\$ (591,934)	\$ (591,934)
6490085-00	16230	Transit	MID-VALLEY REGIONAL TDM/RIDESHARE #13	N/A	Other	L23E STP-U	\$ (18,958)	\$ (1,946)	\$ (20,904)
6490085-00	16232				Other	L240 STP Flex	\$ (8,907)	\$ (1,020)	\$ (9,927)
Funds were deobligated and added to MID-VALLEY REGIONAL TDM/RIDESHARE #14 & #15, See Table 4									
Project Total							\$ (27,865)	\$ (2,966)	\$ (30,831)
6490077-00	16585	Salem ODOT	BIKE/PED PATH: UNION ST RR TO GLEN CREEK RD LOCAL BICYCLE/PEDESTRIAN PATH ALONG EDGE OF WALLACE MARINE PARK	Yes	Preliminary Engineering	L23R STP-U	\$ 10,069	\$ 1,153	\$ 11,222
6490077-00					Preliminary Engineering	L230 STP-U	\$ -	\$ (10,020)	\$ (10,020)
6490076-00					Construction	M230 STP-U	\$ 6,669	\$ 763	\$ 7,432
6490076-00					Construction	M230 STP-U	\$ (17,035)	\$ 27,801	\$ 10,766
Project Total							\$ (297)	\$ 19,697	\$ 19,400
C047056-00	16811	Marion County	AUBURN RD: LANCASTER DR - BALDWIN AV SDWK & BIKE LANES LOCAL SIDEWALK. BIKE LANES & LIGHTING IMPROVEMENTS	Yes	Preliminary Engineering	L220 STP Enhancement	\$ 28,516	\$ 6,237	\$ 34,753
C047069-00					Right of Way	L22E STP Enhance	\$ (29,443)	\$ (3,370)	\$ (32,813)
Project Total							\$ (928)	\$ 2,868	\$ 1,940
6490082-00	17132	Salem	SALEM PARKWAY/KROC ACCESS STUDY / PLANNING FOR ACCESS IMPROVEMENTS TO KROC CENTER	N/A	Other	L23E STP-U	\$ (219)	\$ 138	\$ (81)
Project Total							\$ (219)	\$ 138	\$ (81)

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**Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2015**  
**Table 3 Adjustments and Corrections to**  
**Previous Years Federal Obligations (Page 2 of 2)**

FHWA Project Number (FMIS)	Project Key #	Responsible Agency	Project Name/Description	Includes Walkways and Bikelanes	Phase (FMIS)	Funding Source	Fed Funds Obligated in FY 2015	Local or State Funds	Total Adjusted Federal, State and Local Funds
PR13001-00	15618	SKATS	STATEWIDE PLANNING AND RESEARCH, STATE FISCAL YEARS 2012-2013	N/A	Planning	L23E STP-U	\$ (91,700)	\$ (10,495)	\$ (102,195)
PR13001-00					Planning	L45E Metro Planning	\$ (164,817)	\$ (18,863)	\$ (183,680)
Project Total							\$ (256,517)	\$ (29,358)	\$ (285,875)
C047066-00	17631	Marion County	WIPPER RD: PERRIN IRRIGATION CANAL BRIDGE	Yes	Preliminary Engineering	O9V0 Emerg Relief	\$ 20,282	\$ 2,387	\$ 22,669
C047070-00					Right of Way	ER90 Emerg Relief Supp	\$ (20,719)	\$ (2,371)	\$ (23,090)
Project Total							\$ (436)	\$ 15	\$ (421)
S001416-00	17957	ODOT	I-5 OR22 - OR99E MEDIAN BARRIER (SALEM) PACIFIC INSTALL GUARDRAIL	N/A	Preliminary Engineering	LS3E Hwy Safety	\$ (151,792)	\$ (12,806)	\$ (164,598)
Project Total							\$ (151,792)	\$ (12,806)	\$ (164,598)
6490088-00	18157	Salem	14TH ST: SHELTON DITCH BRIDGE #470240 LOCAL REPAIR SCOUR DAMAGE	Yes	Preliminary Engineering	O9V0 Emerg Relief	\$ 6,080	\$ 696	\$ 6,776
Project Total							\$ 6,080	\$ 696	\$ 6,776
6490094-00	18208	Salem	HIGH ST: MILL CREEK BRIDGE #470208	Yes	Construction Engineering	M09V0 Emerg Relief	\$ 19,396	\$ 2,220	\$ 21,616
6490094-00					Construction	M240 STP Flex	\$ (97,386)	\$ (11,146)	\$ (108,532)
6490094-00					Construction	M09V0 Emerg Relief	\$ (19,396)	\$ (2,220)	\$ (21,616)
Project Total							\$ (97,386)	\$ (11,146)	\$ (108,532)
TOTAL ADJUSTMENTS AND CORRECTIONS FROM PREVIOUS YEARS OBLIGATIONS							\$ (2,739,475)		



Peter Courtney Minto Island Bridge under construction (Fall 2015)

**Annual Listing of Obligated SKATS Transportation Projects Federal Fiscal Year 2015**  
**Table 4 Transit Projects**

FTA Project Number	Project Key #	Responsible Agency	Project Name/Description	Federal Funding					Total	
				Funding Source	Fed Amount Programmed	Fed Funds Obligated in Previous Yrs	Fed Funds Obligated in FY 2015	Fed Funds Available for Future Years	Local Funds	Programmed Federal, State and Local Funds
OR-95-X043	18124	SK Transit	SAMTD BUS STOP IMPROVEMENTS	STP Flex	\$ 1,900,000	\$ -	\$ 796,923	\$ -	\$ 217,464	\$ 1,014,387
OR-34-0002	18222	SK Transit	TRANSIT BUS AND BUS FACILITIES	Transit 5339	\$ 612,000	\$ -	\$ 611,444	\$ -	\$ 152,861	\$ 764,305
OR-16-X040	18238	SK Transit	TRANSIT URBAN (5310) FORMULA PROGRAM 2013 SKT	Transit 5310	\$ 234,350	\$ -	\$ 228,889	\$ -	\$ 25,432	\$ 254,321
OR-16-X040	19115	SK Transit	TRANSIT URBAN (5310) FORMULA PROGRAM 2014 SKT	Transit 5310	\$ 449,845	\$ -	\$ 220,956	\$ -	\$ 55,239	\$ 276,195
OR-16-X040	19217	SK Transit	TRANSIT URBAN (5310) FORMULA PROGRAM 2015 SKT	Transit 5310	\$ 250,000	\$ -	\$ 220,564	\$ -	\$ 55,141	\$ 275,705
OR-16-X040	19245	SK Transit	CHERRIOTS BUS CNG TANK REPLACEMENT	STP-U	\$ 232,000	\$ -	\$ 232,000	\$ -	\$ 30,000	\$ 262,000
OR-65-012	19561	SK Transit	SAMTD 5310 E&D CAPITAL STP TRANSFER (2015-17)	Transit 5310	\$ 2,068,264	\$ -	\$ 2,065,264	\$ -	\$ 236,379	\$ 2,301,643
FTA Projects Total							\$ 4,376,040		\$ 772,516	\$ 5,148,556
6490100-00	16231 16233 17788 17790	Transit	MID-VALLEY REGIONAL TDM/RIDESHARE #14 & #15	L23E STP-U	Carryover		\$ 18,958		\$ 1,946	\$ 20,904
6490100-00				L240 STP Flex	Carryover		\$ 8,907		\$ 1,019	\$ 9,926
6490100-00				M230 STP-U	\$ 179,000		\$ 179,000		\$ 2,175	\$ 181,175
6490100-00				M240 STP Flex	\$ 106,563		\$ 106,563		\$ 11,868	\$ 118,431
Comment and Correction: Rideshare does not require match. The remaining funds from rideshare/TDM #13 were deobligated and added to this project. See Correction Table 3.										
Project Total							\$ 313,428		\$ 17,008	\$ 330,436
6490106-00	19553	SK Transit	MID-VALLEY TRANSPORTATION OPTIONS PROGRAM (2015-17)-PROMOTE & ENCOURAGE THE USE OF CARPOOLS, VANPOOLS, TRANSIT, BICYCLING, ETC.	L23R STP-U	\$ 385,000		\$ 385,000			\$ 385,000
6490106-00				L240 STP Flex	\$ 13,685		\$ 13,685			\$ 13,685
6490106-00				M240 STP Flex	\$ 308,941		\$ 308,941		\$ 35,360	\$ 344,301
Comment and Correction: This year we combined the existing Regional Rideshare and TDM programs for FY 2015 and 2016 (KN17789/17791/19240) and additional ODOT transit funds into a new biennial program. This will make it easier for long-term planning.										
Project Total							\$ 707,626		\$ 35,360	\$ 742,986
FHWA Projects Total							\$ 1,021,054			
TOTAL TRANSIT PROJECTS OBLIGATED IN FY 2015							\$ 5,397,094			

## Completed Projects

The following roadway construction projects--that used MPO or ODOT federal funds and are within the Salem-Keizer urbanized area--were completed in FY 2015:

### **Chemawa Road: River Road to Keizer Rapids Park, Bike Lanes and Sidewalks (Keizer) KN 14316**

Chemawa Road from River Road N to Keizer Rapids Park was modified at a cost of \$4.2 million and provides bike lanes, sidewalks, curbs, and a new signal at the entrance to McNary High School. "Rain gardens" are included throughout the project as part of its storm water management.



### **Wallace Road @ Glen Creek Road Intersection Improvements (Salem) KN 14870**

The intersection of Wallace Road NW at Glen Creek Road NW was widened to provide dual left-turn lanes on northbound Wallace Road, dual right-turn lanes on eastbound Glen Creek Road to southbound Wallace Road and a right-turn only lane on northbound Wallace Road to eastbound Glen Creek Road. The west leg of Glen Creek Road was widened to receive the additional turn lane. The south leg of the intersection was opened for pedestrian crossings. Green lane markings were added to the bike lanes. The project, totaling \$10.8 million dollars, included upgrading and adjusting the traffic signal.



### **Cordon Road Left Turn Pockets (Carolina and Indiana) KN 17316**

A left turn refuge was constructed on Cordon Road at the intersection with Carolina Avenue and Indiana Avenue. The new left-turn refuge allows turning vehicles to get out of the main flow of traffic which will reduce the potential for rear-end crashes at this location. The bicycle lanes were maintained throughout the project length. An asphaltic overlay of the project and adjacent road was included in the \$1.4 million cost to complete the project.

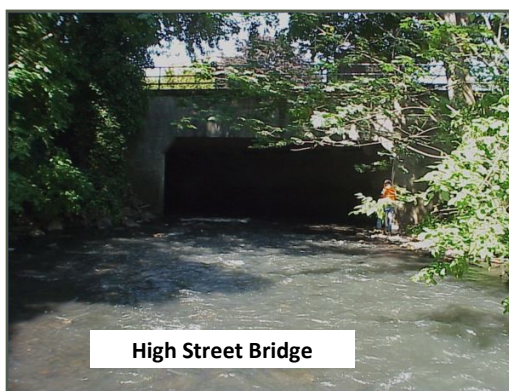


### **Wipper Road: Perrin Irrigation Canal Bridge Replacement (Marion County) KN 17631**

The Wipper Road bridge over the Perrin Irrigation Canal in Turner was replaced at a total cost of \$2.3 million using federal Emergency Relief funds. The bridge was damaged in the flood of 2012 which resulted in a load limit of three tons. The new bridge is higher than the old bridge and was constructed on a new alignment which allowed the road to be open to the public during most of the construction period. The old bridge was removed.



### **High Street: Mill Creek Bridge #470218 Repair (Salem) KN 18208**



The abutments and foundations of the High Street NE Bridge over Mill Creek were damaged during the 2012 January flood event. The project consisted of repair to the underwater structural damage as well as erosion protection measures at the upstream and downstream ends of the bridge. The total cost of the project was \$700,000 using federal Emergency Relief funds and local funds.

### **Auburn Road: Lancaster-Baldwin Sidewalk and Bike Lanes KN 16811**

Sidewalks and bike lanes were constructed along Auburn Road NE from Baldwin Avenue (near Auburn Elementary) to Lancaster Drive. The project also consisted of replacing deficient ADA ramps, adding street lighting, improving the drainage, and overlaying the entire roadway width. The improvements significantly reduce hazards to cyclists and pedestrians (especially students) along the project and provide a link to side street sidewalks from Baldwin Avenue to Lancaster Drive. The project was completed at a cost of \$2.2 million dollars.



### **I-5: OR22 to Chemawa Road Median Barrier (Salem) KN 17957**

A barrier was installed along the median of Interstate 5 between Chemawa Road and OR 22 at a cost of \$3 million. There have been 21 crossover crashes between 2007 and 2013, resulting in 30 people injured and one killed. A crossover crash in September 2014 left two people dead. This project also includes removal of the existing grass berm barrier. While most of this project is cable median barrier, some new sections of concrete barrier were installed at bridge connections and other connections with existing concrete median.



## Projects Under Construction

The following are roadway construction projects within the Salem-Keizer urbanized area that use MPO or ODOT federal funds. These projects were under construction in FY 2015 and are anticipated to be completed in 2016:

\* **Brown Road: Arizona Avenue-San Francisco Drive (Salem) KN 18123**

The purpose of this joint Marion County/City of Salem project is to design and construct sidewalks and bike lanes on Brown Road NE from Arizona Avenue to Carolina Avenue (Marion County), and from Carolina Avenue to San Francisco Drive (City of Salem). The project includes drainage and a partial asphalt overlay at a total cost of \$2.4 million. (Note: Funds are programmed in FY 2018 to add sidewalks and bike lanes from San Francisco Drive to Sunnyview Road.)

\* **Minto Island Bike/Ped Bridge and Path (Salem) KN 16197**

The Peter Courtney Minto Island Bicycle and Pedestrian Bridge and connecting trail to Minto Brown Island Park will complete the connection between Riverfront Park and Minto Brown Island Park. The project, totaling \$10 million, completes the last critical link in connecting 1000 acres of parks and more than 20 miles of off-street trails between south Salem, downtown, and West Salem.

\* **Winter St Shelton Ditch Bridge Replacement (Salem) KN 470405**

The Winter Street Bridge sustained severe damage during the January 2012 flood, and remained closed for six months. Temporary repairs were made to reopen it, but with weight restrictions. The old three-span bridge is being replaced with a new single-span bridge at a cost of \$3.6 million.

\* **I-5 @ Kuebler Interchange: Upgrades to Southbound Ramps KN 16858**

The existing interchange will be upgraded by adding a westbound to southbound loop on-ramp with resultant modifications to the existing southbound off-ramp and eastbound to southbound on-ramp. The \$17 million project is funded primarily with state gas tax funds from HB 2001 (the Jobs and Transportation ACT).

